

# TOWN of CARVER



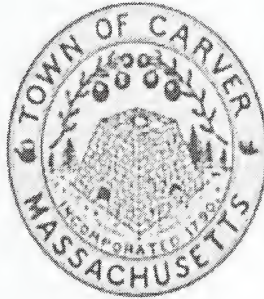
2011 ANNUAL REPORT  
of the TOWN OFFICERS



*Cover photographs:  
Historical Cranberry Farming Scenes*

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**ANNUAL REPORT**  
of the  
**TOWN OFFICERS**  
of the  
**TOWN OF CARVER**  
Massachusetts



For the year ending December 31

**2011**



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**ELECTED OFFICIALS OF THE TOWN OF CARVER  
FOR THE YEAR 2011**

	Expires
<b>SELECTMEN, WATER COMMISSIONERS AND HERRING COMMITTEE</b>	
John H. Angley, Chairman.....	2012
John K. Franey.....	2014
Sarah G. Hewins.....	2012
Michael O'Donnell, Jr.....	2014
Richard F. Ward.....	2013
<b>BOARD OF ASSESSORS</b>	
Karen Bell, Chairman.....	2012
Francis P. Muscato.....	2014
Michael L. Paduch.....	2013
<b>BOARD OF HEALTH</b>	
Arthur Borden, Chairman.....	2012
Stephen Crawford.....	2014
David Lawrence.....	2013
<b>BOARD OF PUBLIC WORKS</b>	
Peter J. Donnelly.....	2012
Richard S. Ellis, Sr.....	2014
John D. Kelley, Chairman.....	2013
<b>CARVER HOUSING AUTHORITY</b>	
Judith Frost.....	2015
Darren J. Gagnon.....	2014
Kenneth R. Simmons.....	2012
Zachary C. Swain.....	2016
<b>CARVER SCHOOL COMMITTEE</b>	
Gina Marie Hanlon-Cavicchi.....	2012
Paula J. Kibbe.....	2014
Lance D. Kennedy.....	2014
Carolyn R. Minahan.....	2013
Kevin R. Walsh.....	2013

## CONSTABLES

Albert J. Capozzi, Jr. ....	2013
Gerald W. Farquharson.....	2013
Joshua T. Shaw.....	2013

## LIBRARY TRUSTEES

Sylvia M. Best, Chrmn.....	2014
Barbara Butler.....	2013
Deborah Glass.....	2012
Loretta Lyonnais.....	2013
Marianne MacLeod.....	2012
Barry Struski.....	2014

## MODERATOR

John S. Murray.....	2012
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## NORTH CARVER WATER DISTRICT COMMISSION

Paul E. Johnson.....	2013
Debbera A. Silva.....	2014
Kevin T. Tracey.....	2012

## PLANNING BOARD

Edward A. Fuller, Chairman.....	2013
Rosemarie Hanlon.....	2015
Allan C. Kingsbury, Sr.....	2016
Bruce D. Maki.....	2012
William Sinclair.....	2014

## REDEVELOPMENT AUTHORITY

John K. Franey.....	2013
Johanna M. Leighton.....	2016
John S. Murray.....	2014
William Sinclair.....	2012

## TOWN CLERK

Jean F. McGillicuddy.....	2013
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## TREASURER-COLLECTOR OF TAXES

John K. Franey.....	2013
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**APPOINTED OFFICERS  
CALENDAR YEAR 2011**

**TOWN ADMINISTRATOR**

Richard LaFond

**ASSISTANT TO TOWN ADMINISTRATOR**

Jean Bouchard

**TOWN ACCOUNTANT**

John Q. Adams

**AGRICULTURAL COMMISSION**

Robert Bentley

Francis P. Muscato (Assoc.)

William Garnett, Chm

Leah Nash (Assoc.)

John Garretson

Michael Nash

Sumner Meredith

Richard F. Ward

Joseph Miksch

Jill White

Michael White (Assoc.)

**ANIMAL CONTROL OFFICE/ANIMAL INSPECTOR**

Kathleen Seeley

Alanna Barrie

**DIRECTOR OF ASSESSING**

Ellen Blanchard

**BOARD OF REGISTRARS**

Doris DeHay

Lynn A. Doyle

Diana McCaig

Jean F. McGillicuddy

**BUCKMAN PARK AND BEACH COMMITTEE**

Michael Baker

Peg Goodman

Sarah Baker

Becky Lyons

Meghan Ciavarro (Alt.)

Chad Pheanis

Crystal Coletti

Patrick Theran

Laura Ellis (Alt.)

**BUILDING COMMISSIONER**

Michael Mendoza

#### BUSINESS DEVELOPMENT COMMISSION

Buz M. Artiano, Jr.	Stephen P. Romano, VChm
Walter Collins	William Sinclair, Chm
Michael Moschella	Robert Woolson

#### CABLE ADVISORY COMMITTEE

Ronald E. Clarke	Jack Hunter
Andrew Clinton	Richard Goulart
Frank Fontes	Lisa Roe

#### CAPITAL OUTLAY COMMITTEE

John H. Anglely	Robert M. Merritt
Ronald E. Clarke, Chm	Randal T. Webster
Joseph Cyr	

#### CAPITAL BUILDING COMMITTEE (AD HOC)

Daniel Daly  
Paul Duff  
Stephen Pratt  
Daniel T. Ryan  
Roger Shores

#### CARVER CULTURAL COMMISSION

Erleen Almeida	D. Jeanette Melberg
Margaret H. Blackwell	Lisa O'Connor
Sandy Cheverie	Anna M. Patchett
Mary DeGrenier	Naney Pegnam, Chm
Maureen Fuller, Chm	Shelley Spencer

#### CARVER HOUSING TRUST

Francis J. Casey  
Darren J. Gagnon  
Robert H. Merritt  
Francis P. Muscato  
Zachary C. Swain

#### CERTIFIED WATER OPERATOR

Gerald W. Farquharson

#### COMMISSION ON DISABILITY

Bernadette Hemingway, Chm  
Wade Locke  
Carol Moulthrop  
Christopher W. Ray  
Jean M. Vassily

#### COMMUNITY PRESERVATION ACT COMMITTEE

Scott Alexander, Sr.	Constance Shaw
Robert Bentley, Chm	Zachary C. Swain
Edward Fuller	Judith Ward
Frances Mello	Henry Williams, VChm
John Rinella	

#### CONSERVATION AGENT

Sarah G. Hewins

#### CONSERVATION COMMISSION

Margaret H. Blackwell	Allan C. Kingsbury, Sr.
Maureen Cardarelli (Assoc.)	Russell Lovaas
David Eldredge	James Nauen
Daniel Fortier, Chm	Judith Ward, Recording Secretary
William Garnett (Assoc.)	

#### CONSTABLES

Robert S. Barlow	Nathaniel C. Greene
Richard J. Colletti	Gregory S. Kamon
Norman J. Cormier, Jr.	John D. Kelley
David DiCenso	Douglas Ruszyk
	Robert Tirrell

#### COUNCIL ON AGING

Paula M. Babbin, Chm	Philip Jarvio (Assoc.)
Ronald E. Clarke	Janet Ramsey, CoChm
Helen Copello, Sec.	Judith Ward
John S. Fernandes, Treas.	Irene Winkler (Assoc.)
Bernadette L. Hemingway	

#### DELEGATE TO SRPEDD

Jack Hunter  
Bruce Maki

## DELEGATE TO SRPEDD-JTPG (JOINT TRANSPORTATION PLANNING GROUP)

Peter J. Donnelly

## EARTH REMOVAL COMMITTEE

John Garretson, Chm

Michael C. Harrison

Robert Ieronimo

James Nauen

James Shephard

John Shurtleff

Richard F. Ward

## ELECTION WORKERS

Mary Ann Andrews

Margaret H. Blackwell

Karen Borbas

George Callahan

Geraldine Carter

Joan Christiano

Mary Conway

Helen Copello

Mary DeGrenier

Roger DeLay

Marilyn Downing

John Farley

Jacqueline Fein

Kathleen Fuery

Joseph Gilder

Marcia Griffin

Walter Hayes

Ann Love

Janice McArdle

Eileen McGonagle

Paul Nardone

Janet Neely

Carol Piper

Robert Raps

Patricia Richards

Ruth Roach

Judith Rockett

Sallyanne Russell

Beverly Santarpia

Brenda Tanis

Sandra Tucker

Nancy Veno

Audrey Wilbur

## EMERGENCY MANAGEMENT AGENCY

Thomas Walsh, Director

Kenneth Morrison, Deputy Director

## EMERGENCY MEDICAL SERVICES

Thomas Walsh, Director

Karen Fein, Deputy EMS Director

## FACILITIES CONSULTANT

Gerald W. Farquharson

## FINANCE COMMITTEE

Andrew Cardarelli

Stephanie Clougherty

John Cotter, Chm

Judith Fitzgerald

Joseph Kaminski

Celeste L. Lowrence

Helen Marrone

Scott Martin

Ron P. Menard

Margaret E. Wood

#### FIRE AND POLICE STATION BUILDING COMMITTEE

John H. Angley	Scott Sampson
Buz M. Artiano, Jr	Tim Stevenson
John K. Franey	Craig Weston
Paul McDonald	Robert Woolson

#### FIRE CHIEF, DEPUTY FIRE WARDEN

Craig Weston

#### DEPUTY FIRE CHIEF, DEPUTY FIRE WARDEN

Eric Germaine

#### GREEN COMMITTEE

Arthur Bouchard (Assoc.)	David Siedentopf
Jean Bouchard	Amy Sheperdson (Assoc.)
Keith Estes	Roger Shores
Edward Fuller	Alexandra Ward (Assoc.)
Sarah G. Hewins	Judith Ward (Assoc.)
Jack Hunter (Assoc.)	Richard F. Ward
Patricia Lake	Jeffrey Whisner (Assoc.)
Anthony Rota (Assoc.)	G. Gregory White (Assoc.)

#### HEALTH AGENT

Robert C. Tinkham, Jr.

#### HISTORICAL COMMISSION

Sylvia Best	Jason Pecorelli
Margaret H. Blackwell	Constance Shaw
Barbara Butler	Jan L. Tracey
Russell Mazzilli	

#### HISTORICAL DISTRICT COMMISSION

Margaret H. Blackwell (Alt.)	Frederick Morris Phillips, III
Ellen Blanchard (Alt.)	Jan L. Tracey
Edward Fuller	David Wainio
Jason Pecorelli	Henry S. Williams

#### INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

John H. Angley	Philip Harlow
Paula M. Babbitt	James F. Nauen
John O'Neil Egan III	Richard F. Ward
John K. Franey	

INSPECTOR OF PLUMBING AND GAS INSTALLATION

Paul M. Owen  
Charles Pina (Alt.)

INSPECTOR OF WIRES

Thomas Emord  
Joseph Plant (Alt.)

INTERMITTENT POLICE OFFICER

Glen Gillan

KEEPER OF THE LOCK-UP

Michael R. Miksch

LAKENHAM GREEN PRESERVATION COMMITTEE

Margaret H. Blackwell	Jason Pecorelli
KeryAnn DiAntonio-Smith	Aaron M. Smith
Edward Fuller	Jan L. Tracey
Maureen Fuller	Kevin T. Tracey
Francis P. Muscato	

LIBRARIAN

Carole A. Julius, Director

LOCAL HOUSING PARTNERSHIP

Robin Carver	Bruce Maki
Steve Dubuque	Robert Merritt
Donna Fernandes	Francis P. Muscato
Johanna M. Leighton	Cherie Poirier
	Zachary Swain

MARCUS ATWOOD TRUSTEES

Peter Blatchford  
Jean Bouchard, Chr  
Patricia Martin  
Constance Shaw, VChr  
Leonard Roby

MASTER PLAN REVIEW COMMITTEE

Robin Carver	Barry Struski
Domingo Fernandes	Julie Walker
Susan Fitzgerald	Rebecca Walsh
Vincent Nocera	Richard F. Ward
Sheila Sullivan-Jardim	

MUNICIPAL CENSUS SUPERVISOR

Jean F. McGillicuddy

OLD COLONY VOCATIONAL TECHNICAL HIGH

Vincent J. Nocera, Jr.

Donald Williams

OLD COLONY ELDERLY SERVICES BOARD OF DIRECTORS

Bernadette L. Hemingway (Alt.)

Judy Murphy

OPEN SPACE AND RECREATION PLAN UPDATE COMMITTEE

Margaret H. Blackwell

Rosemarie Hanlon

Deborah Carlino

Betsey Wimperis, Secretary

Claire DeLoid

DIRECTOR OF PLANNING AND COMMUNITY DEVELOPMENT

Jack Hunter

PLYMOUTH AIRPORT ADVISORY GROUP

Robert E. Bentley

Frank E. Garland

Bruce E. Kaiser

Richard F. Ward

PLYMOUTH AIRPORT COMMISSION TECHNICAL ADVISORY COMMITTEE

Richard F. Ward

PLYMOUTH-CARVER AQUIFER COMMITTEE

Sarah G. Hewins

Edward Fuller (Alt.)

PLYMOUTH COUNTY ADVISORY BOARD

Michael J. O'Donnell, Jr.

POLICE CHIEF

Michael R. Miksch

POLICE MATRONS

Heidi Ann Bassett

Nicole Silva

Charlotte Marando

Linda Tilley

Sheri Sarmento

#### POLICE OFFICERS

Heidi Ann Bassett  
Marie David  
David B. Harriman  
William J. Kelly  
Anthony F. Luca

Segisfredo Melo  
Derrick Ostiguy  
Lawrence Page, Jr.  
Dennis Rizzuto, Jr.  
David Zadok

#### POLICE SERGEANTS

Marc Duphily  
Michael J. O'Donnell, Jr.  
Raymond A. Orr  
Joseph R. Ritz, Jr.  
Sheri Sarmento

#### PREDISASTER MITIGATION COMMITTEE

William Halunen  
Sarah G. Hewins  
Jack Hunter  
Michael Mendoza  
Robert C. Tinkham, Jr.  
Thomas Walsh

#### RECREATION COMMITTEE

Deborah Carlino, Co-Chr	Stephanie Davis
Kimberly Clark	John Rinella
Henry Colon	Richard Sherwood

#### REGIONAL REFUSE DISPOSAL COMMITTEE

Gerald W. Farquharson  
Michael O'Donnell, Jr.  
Robert C. Tinkham, Jr.

#### SEALER OF WEIGHTS & MEASURES

Robert C. Tinkham, Jr.

#### SHURTLEFF PARK COMMITTEE

Sylvia M. Best  
Clark Griffith  
Marjorie Mosher

#### SOLAR ZONING BY-LAW COMMITTEE

Michael J. O'Donnell, Jr.



SOUTH CARVER FURNACE VILLAGE STUDY COMMITTEE

Sylvia M. Best	Constance Shaw
Margaret H. Blackwell	Jan L. Tracey
Ellen Blanchard	David Wainio
Jason Pecorelli	Henry S. Williams
Frederick Morris Phillips III	

SOUTH SHORE COMMUNITY ACTION COUNCIL

Bernadette L. Hemingway

SOUTHEASTERN MASSACHUSETTS COUNCIL ON SUSTAINABILITY

Sarah G. Hewins

SPECIAL POLICE OFFICERS

Walter Benoit, Jr.

SUPERINTENDENT OF PUBLIC WORKS

William Halunen

SUPERINTENDENT OF SCHOOLS

Elizabeth A. Sorrell

TRENCH ENFORCEMENT AGENT

Michael Mendoza

VETERANS' AGENT/DIRECTOR OF VETERAN'S SERVICES

Kenneth P. Morrison

VETERANS' GRAVE OFFICER

Kenneth P. Morrison

ASSISTANT VETERANS' GRAVE OFFICER

Thomas Weston

WEBSITE COMMITTEE

Robert Bentley  
Ellen Blanchard  
Stephen Dewhurst

ZONING BOARD OF APPEALS

Sharon E. Clarke, VChm	Fran Mello
Walter Collins (Alt.)	Eric Mueller
Stephen G. Gray, Chm	James F. Nauen
Steven M. Maynard	

**ANNUAL TOWN ELECTION**  
**SATURDAY, APRIL 23, 2011**

The Annual Town Election for the election of Town Officers was held at the Carver High School, South Meadow Road in the gymnasium, in the designated precincts on Saturday, April 23, 2011 pursuant to a Warrant of the Board of Selectmen dated April 13, 2011 and posted as required by law. The Town Clerk declared the polls open at 8:00 A.M., and announced that the polls would close at 6:00 P.M.

The following named election officers were present at the opening of the polls and having been duly sworn to the faithful performance of their duties by the Town Clerk, Jean F. McGillicuddy. Thereafter, they were assigned to their respective duties as follows:

**Precinct 1**

Warden:	Joan Christiano	( D )
Clerk:	Kathleen Fuery	( D )
Check In:	Jacquelyn Feid	( D )
	Paul Nardone	( D )
Check Out:	Eileen McGonagle	( D )
	Marilyn Downing	( D )

**Precinct 2**

Warden:	Karen Borbas	( D )
Clerk:	Patricia Richards	( R )
Check In:	Geraldine Carter	( U )
	Janet Neely	( D )
Check Out:	Roger DeHay	( U )
	Mary Conway	( U )

**Precinct 3**

Warden:	Ann Love	( D )
Clerk:	Marcia Griffin	( D )
Check In:	Sandra Tucker	( U )
	Ruth Roach	( D )
Check Out:	Audrey Wilber	( R )
	Beverly Santarpia	( U )

Police Officers:	Anthony Luca
	John Mulready
	Raymond Orr
	Lawrence Page
	Dennis Rizzuto, Jr.

A total of 4000 official ballots were delivered to the Ballot Clerks by the Town Clerk and Police Officer. The ballot boxes registered zero (0) at the opening of the polls. The keys to the ballot boxes were placed in the custody of the Wardens on duty. The election proceeded without interruptions until 6:00 P.M., at which time the Town Clerk declared the polls closed. At the closing of the polls the following totals were reported:

Precinct 1:	632
Precinct 2:	616
Precinct 3:	<u>605</u>
Grand Total:	1,853

A total of 1,853 votes were cast which is 20% of the total voters. The Grand Total of registered voters at the time was 8,842.

CANDIDATES	Precinct Totals 1	Precinct Totals 2	Precinct Totals 3	Grand Total
Selectmen - 3 Years (Vote Two)				
Michael J. O'Donnell, Jr.	405	396	375	1,176
John K. Franey	286	280	291	857
William Sinclair	295	275	286	856
Write-Ins	2	5	5	12
Blanks	<u>276</u>	<u>276</u>	<u>253</u>	<u>805</u>
Total	1,264	1,232	1,210	3,706
Assessors - 3 Years (Vote One)				
Francis P. Muscato	453	421	425	1,299
Write-Ins	8	5	3	16
Blanks	<u>171</u>	<u>190</u>	<u>177</u>	<u>538</u>
Total	632	616	605	1,853
Member of School Board - 3 Years (Vote Two)				
Paula J. Kibbe	353	347	374	1,074
Lance David Kennedy	396	381	361	1,138
Write-Ins	9	10	0	19
Blanks	<u>506</u>	<u>494</u>	<u>475</u>	<u>1,475</u>
Total	1,264	1,232	1,210	3,706
Member of School Board - 1 Year (Vote One)				
Gina M. Hanlon-Cavicchi	437	427	414	1,278
Write-Ins	9	6	5	20
Blanks	<u>186</u>	<u>183</u>	<u>186</u>	<u>555</u>
Total	632	616	605	1,853

Library Trustees - 3 Years (Vote Two)

Sylvia M. Best	452	448	455	1,355
Write-Ins (Barry P. Struski won with 18)	14	21	17	52
Blanks	798	763	738	2,299
Total	1,264	1,232	1,210	0

Board of Public Works - 3 Years (Vote One)

Richard S. Ellis, Sr.	449	443	434	1,326
Write-Ins	7	1	3	11
Blanks	176	172	168	516
Total	632	616	605	1,853

Board of Health - 3 Years (Vote One)

Steven D. Crawford	450	437	443	1,330
Write-Ins	5	6	2	13
Blanks	177	173	160	510
Total	632	616	605	1,853

Planning Board - 5 Years (Vote One)

Allan C. Kingsbury, Sr.	442	420	425	1,287
Write-Ins	5	7	2	14
Blanks	185	189	178	552
Total	632	616	605	1,853

Carver Housing Authority - 5 Years (Vote One)

Write-Ins (Zachary C. Swain won with 10)	90	95	89	274
Blanks	542	521	516	1,579
Total	632	616	605	1,853

North Carver Water District Water Commissioners - 3 Years (Vote One)

Buz Artiano	193	191	206	590
Roderick S. Forrester	97	149	175	421
Debbera A. Silva	284	199	162	645
Write-Ins	4	6	3	13
Blanks	54	71	59	184
Total	632	616	605	1,853

Redevelopment Authority - 5 Years (Vote One)

Johanna M. Leighton	434	401	401	1,236
Write-Ins	5	5	4	14
Blanks	193	210	200	603
Total	632	616	605	1,853

Non-Binding Question

To see if the Town will vote to support the renovation of the existing Governor John Carver Elementary School, which may include renovations to the existing Erwin K. Washburn Primary School and the construction of an addition to join the Governor John Carver Elementary School and the Erwin K. Washburn Primary School, located at 85 Main Street, Carver, a 23-acre parcel of land, the cost of which addition/renovation project is estimated to be \$45,117,350, which may be reimbursed, in part, by the Massachusetts School Building Authority.

Yes	301	286	294	881
No	314	312	285	911
Blanks	17	18	26	61
Total	632	616	605	1,853

The total count completed, the ballots and all records were enclosed, marked and sealed, then delivered to the Town Hall by the Police Officer and the Town Clerk. The ballots were then placed in the vault which was bolted and locked. Counting and tabulation of votes from all precincts was completed at 8:00 P.M.

A true record attest:  
Jean F. McGillicuddy, CMC/CMMC  
Town Clerk

ANNUAL TOWN ELECTION RECOUNT  
MONDAY, MAY 9, 2011

The Annual Town Election Recount for the election of Town Officers was held at the Town Hall 108 Main St, Meeting Room One on Monday, May 9, 2011 pursuant to petitions signed by the requisite number of registered voters seeking to recount the votes cast for Board of Selectmen and Non-Binding Question as required by law. The Town Clerk declared the recount open at 12:05 P.M.

The following named election officers were present at the opening of the recount and having been duly sworn to the faithful performance of their duties by the Town Clerk, Jean F. McGillicuddy. Thereafter, they were assigned to their respective duties as follows:

Tally Clerks:	Margaret Blackwell ( U )
	Karen Borbas ( D )
	Geraldine Carter ( U )
	Joan Christiano ( D )
	Roger DeHay ( U )
	Beverly Santarpia ( U )
Grand Total Tally Clerk:	Helen Copello ( D )
Runner:	Elizabeth Nichols ( U )
Board of Registrars:	Doris DeHay ( U )
	Lynn Doyle ( U )
	Diana McCaig ( R )
	Jean McGillicuddy ( D )
Police Officers:	Segisfredo Melo
Town Council:	Lauren Goldberg

Town Clerk McGillicuddy, Atty. Goldberg, Atty. Paul Lawton, Mr. Sinclair, Mr. Romano, Asst. Town Clerk/Runner Elizabeth Nichols and Board of Registrar Lynn Doyle witnessed Police Officer Segisfredo Melo remove the ballots from the vault and deliver them to Meeting Room One. The recount proceeded until 4:00 P.M., at which time the Town Clerk declared the meeting closed. At the closing of the recount the following totals were reported:

Precinct 1:	635
Precinct 2:	616
Precinct 3:	605
Grand Total:	<u>1,856</u>

A total of 1,855 votes were cast which is 20% of the total voters. The Grand Total of registered voters at the time was 8,842.

CANDIDATES	Precinct Totals 1	Precinct Totals 2	Precinct Totals 3	Grand Total
Selectmen - 3 Years (Vote Two)				
Michael J. O'Donnell, Jr.	414	401	381	1,196
John K. Franey	291	284	294	869
William Sinclair	295	277	289	861
Write-Ins	3	3	6	12
Blanks	267	267	240	774
Total	<u>1,270</u>	<u>1,232</u>	<u>1,210</u>	<u>3,712</u>

#### Non-Binding Question

To see if the Town will vote to support the renovation of the existing Governor John Carver Elementary School, which may include renovations to the existing Erwin K. Washburn Primary School and the construction of an addition to join the Governor John Carver Elementary School and the Erwin K. Washburn Primary School, located at 85 Main Street. Carver, a 23-acre parcel of land, the cost of which addition/renovation project is estimated to be \$45,117,350, which may be reimbursed, in part, by the Massachusetts School Building Authority.

Yes	306	287	297	890
No	318	316	287	921
Blanks	11	13	21	45
Total	<u>635</u>	<u>616</u>	<u>605</u>	<u>1,856</u>

The total count completed, the ballots and all records were enclosed, marked and sealed, then returned to the vault by the Police Officer and the Town Clerk. Counting and tabulation of votes from all precincts was completed at 4:00 P.M.

A true record attest:

Jean F. McGillicuddy, CMC/CMMC  
Town Clerk

## SPECIAL TOWN MEETING

Monday, April 11, 2011

The Special Town Meeting of the Inhabitants of the Town of Carver was held on Monday, April 11, 2011 at the Carver High School Auditorium at 7:00 P.M., pursuant to a Warrant of the Board of Selectmen, dated March 28, 2011. The meeting was called to order at 7:05 PM by the Moderator, John S. Murray, there being a quorum 75 present. The Moderator led the voters in the Pledge of Allegiance to the Flag and a moment of silence for our Troops. The total registered voters at this time were 204. The appropriate tellers were duly sworn to the faithful performance of their duties by the Town Clerk. The tellers were as follows:

Buz Atriano, Kevin R. Walsh, John J. Rinella and Mark E. Townsend

The following articles were voted on:

Article 1. Upon motion duly made and seconded and motion made by Francis Casey, Chairman, Board of Selectmen, it was a 2/3 vote (170 yes 16 no) for the Town to transfer \$1 from Free Cash for the purpose of creating a Capital Building Stabilization Fund in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws for the purpose of debt service payments for Capital Building Projects.

*DESCRIPTION: This article proposes to establish a Capital Building Stabilization Fund for specific purposes. Money in those funds may be invested and the interest may then become a part of the particular fund. The annual funding will require a majority vote and the use of these funds may be appropriated for the specific designated purpose by a two-thirds vote of Town Meeting. At two-thirds vote is required.*

*Selectmen recommended: 4-0*

*Finance Committee: 5 in favor*

Article 2. Upon motion duly made and seconded and motion made by Francis Casey, Chairman, Board of Selectmen, it was a 2/3 vote (157 yes 31 no) for the Town to appropriate a sum of money not to exceed \$45,000,000 to be expended under the direction of the School Building Committee for the renovation of the existing Governor John Carver Elementary School which may include renovations to the existing Erwin K. Washburn Primary School and the construction of an addition to join the Governor John Carver elementary School and the Erwin K. Washburn Primary School, located at 85 Main Street, Carver, a 23 acre parcel of land; which renovated school facilities shall have anticipated useful lives as educational facilities for the instruction of school children for at least 50 years; and to meet said appropriation the Treasurer, with approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority.

The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. The expenditure of funds authorized hereunder shall be subject to and contingent on (a) the MSBA reactivating the



Town’s Statement of Interest; (b) an affirmative vote of the MSBA’s Board of Directors authorizing the Town to re-enter the capital pipeline for schematic design; and, (c) an affirmative vote of the MSBA’s Board of Directors authorizing the MSBA to enter into a project scope and budget agreement with the Town. The Total Project Budget as set forth in the Project Scope and Budget Agreement shall not exceed the amount of the appropriation set forth above.

Any grant that the Town of Carver may receive from the MSBA for the Project shall not exceed the lesser of (1) 62.26 percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to an contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 ½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Carver and the MSBA.

(By the Board of Selectmen)

*DESCRIPTION: This article proposes to authorize the borrowing for the Elementary School Building Project subject to a majority vote at a Special Election override of Proposition 2 ½ with a Debt Exclusion Question at a later date to be determined. A two-thirds vote is required.*

Article 3. Withdrawn (School Project a sum of \$45,000,000)

Upon motion duly made and seconded by the Moderator, John S. Murray, it was unanimously voted to adjourn at 8:53 P.M.

A true record. Attest:

Jean F. McGillicuddy, CMC/CMMC  
Town Clerk

## ANNUAL TOWN MEETING

Monday, June 6, 2011

The 219<sup>th</sup> Annual Town Meeting of the Inhabitants of the Town of Carver was held on Monday, June 6, 2011 at the Carver High School Auditorium at 7:00 P.M., pursuant to a Warrant of the Board of Selectmen dated May 16, 2011. The meeting was called to order by the Moderator, John S. Murray, there being a quorum 75 present. The total registered voters at this time were 266. The Moderator led the voters in the Pledge of Allegiance to the flag. The appropriate tellers were duly sworn to their faithful performance of their duties by the Town Clerk. The tellers were as follows:

Ellen Blanchard, Vincent Nocera, Peter Sullivan and Kevin Walsh

Article 1. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to hear the report of any standing committee, and to abolish any special committee not submitting a report which is required to do so, unless otherwise voted, and to establish any new committee. The following committee reported: Daniel Ryan, Chairman of the Town Buildings Study Committee requested to continue and change the name to the Capital Building Committee, it was Unanimously Voted.

Article 2. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to fix the salaries of Elected Town Officers in accordance with General Laws, Chapter 41, and Section 108 as amended, namely:

	<u>Current Salary</u>	<u>Proposed Salary</u>
Treasurer/Collector	\$ 72,170.33	\$72,170.33
Town Clerk	\$ 61,027.50	\$61,277.50
Moderator	\$ 250.00	\$ 250.00
Chairman, Board of Selectmen	\$ 900.00	\$ 900.00
Board of Selectmen all other Members (each)	\$ 775.00	\$ 775.00
Board of Assessors, each member	\$ 750.00	\$ 750.00
Board of Public Works, each member	\$ 500.00	\$ 500.00
Planning Board, each member	\$ 700.00	\$ 700.00
Board of Health, each member	\$ 700.00	\$ 700.00
Library Trustees, each member	\$ 250.00	\$ 250.00

Chairman, School Committee	\$ 1,500.00	\$ 750.00
School Committee, each member	\$ 1,200.00	\$ 600.00

This Article is not an appropriation. Appropriation will be made within the respective department budgets.

Selectmen recommended: 4-0-1  
Finance committee: 5-0

Article 3. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So-Passed by Majority Vote for the Town to raise and appropriate, Thirty Million, Six Hundred Eighty Two Thousand, Eight Hundred Thirty One (\$30,682,831.00) Dollars, and transfer from Ambulance Receipts Five Hundred Nineteen Thousand, Five Hundred Forty Six (\$519,546.00) Dollars, transfer from Water Enterprise Fifty Nine Thousand, Eight Hundred Two (\$59,802.00) Dollars, transfer from Septic Betterments Eleven Thousand, One Hundred One (\$11,101.00) Dollars, transfer from Entergy Grant Five Thousand (\$5,000.00) Dollars, for a total budget of Thirty One Million, Two Hundred Seventy Eight Thousand, Two Hundred Eighty (\$31,278,280.00) Dollars to defray Town charges from July 1, 2011 to June 30, 2012 as set forth in the budget contained in “Recommendations of the Board of Selectmen and Finance Committee”, which report is on file with the Town Clerk.

Selectmen recommended: 4-0-1  
Finance Committee recommended: 5-0

Article 4. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So Passed for the Town to transfer from the North Carver Water District Enterprise Fund, Four Hundred Thirty Eight Thousand, Nine Hundred Thirteen (\$438,913.00) Dollars for the purpose of funding operating expenses and debt service requirements of the North Carver Water District.

Selectmen recommended: Unanimously  
Finance Committee recommended: No-action

- Article 5. Unanimously withdrawn (bargaining agreement Police Union)
- Article 6. Unanimously withdrawn (bargaining agreement Dispatcher’s Union)
- Article 7. Unanimously withdrawn (bargaining agreement Clerical Union)
- Article 8. Unanimously withdrawn (bargaining agreement DPW Union)
- Article 9. Unanimously withdrawn (cost of living non-union)

Selectmen recommended: 5-0

## CAPITAL EXPENDITURES:

Article 10. Upon motion duly made and seconded and motion made by John Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to raise and appropriate, transfer from available funds, borrow or lease sums of money for the purpose of funding the following capital expenditures:

Vote to authorize the capital outlay expenditures totaling Nine Hundred Fifty Thousand, Five Hundred (\$950,500.00) Dollars and appropriate the following:

First years lease payments of Ninety Eight Thousand, Forty Four (\$98,044.00)Dollars; Eighty Three Thousand, Seven Hundred Eight (\$83,708.00) Dollars to come from Free Cash, Fourteen Thousand, Three Hundred Thirty Six (\$14,336.00) Dollars to be transferred from the Ambulance Receipts Reserved Account.

Two Hundred Sixty Thousand, Five Hundred (\$260,500.00) Dollars to make outright purchase on the capital items with One Hundred Ninety Five Thousand, Five Hundred (\$195,500.00) Dollars, coming from Free Cash, Fifteen Thousand (\$15,000.00) to be transferred from the School Lunch Fund and Fifty Thousand (\$50,000.00) Dollars to be transferred from the Ambulance Receipts Reserved Account.

Selectmen recommended: Unanimously

Finance Committee recommended: 0-2 approve

Capital Outlay recommended: Unanimously

Article 11. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to approve the \$2,500,000 borrowing authorized by the Old Colony Regional Vocational Technical High School District, for the purpose of paying costs of replacement of the Old Colony School Building urethane foam roof and renovation of the existing science laboratory located at 476 North Avenue Rochester, Massachusetts, including the payment of all costs incidental or related thereto, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said sum to be expended at the direction of the District School Committee. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District. Any grant that the District may receive from the MSBA for the Project shall not exceed the lesser of (1) fifty-four and sixteen one hundredths percent (54.16%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA.

Selectmen recommended: Unanimously

Finance Committee: 5-0

Article 12. Upon motion duly made and seconded and motion to amend by John J. Cotter, Chairman, Finance Committee, it was Unanimously Voted for the Town to transfer Seventy Thousand (\$70,000.00) Dollars from Overlay Surplus Account and raise and appropriate an additional Ten Thousand (\$10,000.00) Dollars to the Capital Building Stabilization Fund.

Selectmen recommended: Unanimously  
Finance Committee recommended: No-vote

Article 13. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So-Passed for the Town to close out the Receipts Reserved Wetlands Account and transfer the balance of Three Thousand Six Hundred and Five Dollars and Three Cents (\$3,605.03) from that account to the Wetlands Protection Fee Revolving Account.

Selectmen recommended: 4-0-1  
Conservation Committee recommended: 7-0-0

Article 14. Withdrawn (EPA stormwater)

Article 15. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So-Passed for the Town to take from Free Cash Thirty Thousand (\$30,000.00) Dollars to demolish 17 Green Street (map 16-4-0-E), formerly known as the "Grange Hall".

Selectmen recommended: Unanimously  
Finance Committee recommended: 3-2

Article 16. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to transfer the sum of Ten Thousand Six Hundred Ninety Dollars (\$10,690.00) from the sale of lots accounts in Central, Lakenham and Union Cemeteries and also vote to transfer the sum of Four Thousand Three Hundred and Ten (\$4,310.00) Dollars from the Expendable Trust Funds (cemetery perpetual care accounts only) for the purpose of meeting charges against the cemetery fund in the Town Treasury.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 17. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to transfer from other funds Four Thousand Thirty Two, Ninety One (\$432,091.00) Dollars which may be used for State Aid Construction and Improvements under the Acts of 2009, Chapter 90 apportionment to meet the State's share of the cost of the work reimbursement received there from to be paid to the treasurer.

Selectmen recommended: 5-0  
Finance Committee recommended: 5-0



Article 18. Upon motion duly made and seconded and motion made by Peter Donnelly, Department of Public Works, it was Unanimously Voted for the Town to take from Free Cash the sum of Seven Thousand, Five Hundred (\$7,500.00) Dollars for the purpose of Repairing Private Ways under Chapter #40, Section 6N as amended of the Mass. General Laws to be under the direction of the Department of Public Works.

Selectmen recommend: Unanimously  
Finance Committee recommended: Unanimously

Article 19. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to take from Free Cash One Thousand (\$1,000.00) Dollars to increase the funding of the lease to replace the current postage mailing system. The present system is outdated and in need of major repairs. This increased funding will be added to and become part of the Equipment Rental line item within the Treasurer/Collector Budget.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 20. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to take from Free Cash Five Hundred (\$500.00) Dollars for the purpose of meeting expenses associated with Old Home Day, said sums to be expended under the direction of the Board of Selectmen.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 21. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to take from Free Cash One Hundred Seventy-Five (\$175.00) Dollars to be expended by the Trustees for Plymouth County Cooperative Extension Service, and choose Dorothy Angley as Director in accordance with the provisions of M.G.L. Chapter 128 §41 and 42, said expenditure to be under the director of the Board of Selectmen.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 22. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to take from Free Cash Eleven Thousand (\$11,000.00) Dollars to fund the Carver Visiting Nurse Division of The Visiting Nurse Association of Cape Cod (Cape Cod VNA) budget for professional services for the Fiscal Year 2012.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 23. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to take from Free Cash Seven Thousand (\$7,000.00) Dollars for the purpose of continuing maintenance and other expenses of the Marcus Atwood House.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 24. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to change the name of the Industrial Development Commission (IDC) to the Business Development Commission (BDC).

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 25. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to authorize the establishment of a Business Development Commission (BDC) revolving account in accordance with Massachusetts General Laws, Chapter 44, Section 53E1/2 to which shall be deposited monies from fees collected from website listings from which the BDC may make expenditures for the purpose of promoting and updating the website to increase local business interest. Such funds are to be expended under the jurisdiction of the Business Development Commission. Expenditures for FY2012 not to exceed Ten Thousand (\$10,000.00) Dollars.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0

Article 26. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to rescind its acceptance of Massachusetts General Laws, Chapter 44, Section 53E as to the offset receipts account for the upkeep and maintenance of the so-called "Cole Property", which was created by the Town's vote under Article 45 of the 2008 Annual Town Meeting.

Selectmen recommended: Unanimously  
Finance Committee recommended:

Article 27. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to re-authorize the establishment of the following Revolving Accounts in accordance with Massachusetts General Laws, Chapter 44, §53E 1/2:

- Library Fines and Passport Revolving Account to which shall be deposited monies from overdue fines, damaged/lost books levies and passport revenues and from which the Director may make expenditures for the purpose of replacing damaged or lost materials. Expenditures for FY2012 from such fund not to exceed Twelve Thousand Dollars (\$12,000.00)

(By Library Trustees)

- Transportation Revolving Account for the Council on Aging which in addition to items provided by said statute shall provide: (1) for payment of transportation needs, vehicles, repairs, maintenance, fuel lubricants, insurance (but not including insurance of any of the Greater Attleboro Taunton Regional Authority ("GATRA") vehicles used by the Council on Aging) and salaries and expenses for part-time employees used relate thereto: (2) that departmental receipts consisting of reimbursement of GATRA of transportation expenditures, fares and all other receipts, shall be credited to the revolving fund: (3) that the Council on Aging Director shall be authorized to expend from such fund: and (4) that the total amount which may be expended from such fund during FY2012 shall be One

Hundred Thousand Dollars (\$100,000.00) in accordance with the contract between the Town through its Council on Aging and GATRA.

(By Council on Aging)

- Council on Aging Nutrition Revolving Account for the purpose of depositing receipts from the lunch and meals on wheels programs, and any other Council on Aging sponsored meal functions to be expended by the Council on Aging for lunches, meals on wheels programs, and other Council on Aging sponsored meal functions, not to exceed Thirty Thousand Dollars (\$30,000.) or take any other action relative thereto.

(By Council on Aging)

- Earth Removal Fee Revolving Account to which shall be deposited fees collected for earth removal inspections for the purpose of making road repairs not to exceed One Hundred Thousand Dollars (\$100,000.00) for FY2012. Expenditures shall be under the direction of the Earth Removal Committee.

(By Earth Removal Committee)

- Wiring, Plumbing and Gas Permit Fee Revolving Account to use Seventy-Five Percent (75%) of Wiring, Plumbing, and Gas permit fees collected to pay the wages of those Inspectors. Expenditures for FY2012 from such fund not to exceed One Hundred Thousand Dollars (\$100,000.00). Expenditures shall be under the direction of the Building Commissioner.

(By Board of Selectmen)

- Marcus Atwood House Revolving Account for rental and other fees collected for the use of the Marcus Atwood House to be used for the ongoing maintenance, and upkeep expenses Marcus Atwood House, said sums to be under the direction of the Marcus Atwood House Trustees. Expenditures for FY2012 from such funds not to exceed Twelve Thousand Dollars (\$12,000.00).

(By Marcus Atwood House Trustees)

- Cole Property Maintenance Revolving Account for receipts and other fees collected for the upkeep and maintenance of Town-owned cranberry bogs on the 221 acre Town-owned property known as the "Cole Property", and for the maintenance, upgrading and construction of trails and general maintenance and land stewardship on said 221 acre Town-owned "Cole property", said sums to be under the direction of the Conservation Commission and Agricultural Commission. Expenditures for FY2112 from such funds not to exceed Twenty Thousand Dollars (\$20,000.00)

(By Conservation Commission/Agricultural Commission)

- Fire Department Revolving Account for reimbursable incidents allowed under Massachusetts General Laws Chapter 21E involving hazardous materials releases. Receipts generated shall be deposited into this revolving fund and expenditures to replace, repair or purchase equipment & supplies and to fund administrative and call firefighter wage expenses associated with fire operations and responses to hazardous



material incidents, said sums to be under the direction of the Fire Chief. Expenditures for FY 2012 not to exceed Thirty Thousand Dollars (\$30,000.00).  
(By Fire Department)

- Recreation Committee revolving account to collect and disburse of funds for services provided to Town residents for recreation activities. Such funds are to be expended under the jurisdiction of the Recreation Committee. Expenditures for FY 2012 not to exceed Twenty Thousand Dollars (\$20,000.00).  
(By Recreation Committee)

Selectmen recommended on Cole Property: 3-2  
Selectmen recommended: Unanimously on all others  
Finance Committee recommended: 5-0

#### COMMUNITY PRESERVATION FUND ARTICLES:

Article 28. Unanimously Withdrawn (repair bridges Cole Property)

Article 29. Failed (Assistance Program support 1<sup>st</sup> time home buyers)

Article 30. Failed (Rescue Program foreclosures)

Article 31. Upon motion duly made and seconded and motion made by Robert Bentley, Chairman, Community Preservation Committee, it was So-Passed for the Town to appropriate One Hundred and Forty Three Thousand, Nine Hundred Fifty (\$143,950.00) Dollars from the Community Preservation FY 2012 Estimated Annual Fund Revenues to continue the historic restoration of the Marcus Atwood House. Funds are expected to be used for re-wiring the building to meet current building codes. Said sums to be expended under the direction of the Community Preservation Committee in consultation with the Marcus Atwood House Trustees and the Board of Selectmen.

Selectmen recommended: Unanimously  
Finance Committee recommended: 5-0  
Community Preservation Committee: 6-0

Article 32. Upon motion duly made and seconded and motion made by Robert E. Bentley, Chairman, Community Preservation Committee, it was So-Passed for the Town to appropriate a One Hundred Nineteen Thousand, Six Hundred Twenty (\$119,620.00) Dollars from the Community Preservation FY 2012 Undesignated Fund Balance to make the required annual debt service payment on the purchase of +/-98 acres of land known as the western portion of the Cole property as referred to as Parcel 1 in Article 1 at the Special Town Meeting held on December 11, 2006, which purchase was authorized thereunder, said sums to be expended under the direction of the Community Preservation Committee in consultation with the Conservation Commission and the Board of Selectmen.

Selectmen recommended: 4-0-1  
Finance Committee recommended: 5-0  
Community Preservation Committee: 6-0

Article 33. Upon motion duly made and seconded and motion made by Robert E. Bentley, Chairman, Community Preservation Committee, it was So-Passed for the Town to transfer Forty Five Thousand Fifty (\$45,050.00) Dollars from the FY12 Community Preservation Act Estimated Annual Fund Revenues to the Community Preservation Fund and the Community Housing Reserve to meet the requirement that 10% of the Estimated Annual Fund Revenues be spent or set aside for future spending for each of the three purposes of the Community Preservation Act.

Selectmen recommended: 5-0-0

Finance Committee recommended: 5-0

Community Preservation Committee: 6-0

Article 34. Upon motion duly made and seconded and motion made by Robert E. Bentley, Chairman, Community Preservation Committee, it was Unanimously Voted for the Town to appropriate a sum of money from the FY12 Community Preservation Act Estimated Annual Fund Revenues that will bring the annual distribution total to 5% of the FY12 Community Preservation Fund Estimated Annual Fund Revenues of Twenty Two Thousand, Five Hundred Twenty Five (\$22,525.00) Dollars for the purpose of meeting annual operating expenses of the Community Preservation Committee. Funds not expended in the Fiscal Year shall be returned to the general Community Preservation Act account.

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Community Preservation Committee recommended: 6-0

Article 35. Upon motion duly made and seconded and motion made by Robert E. Bentley, Chairman, Community Preservation Committee, it was Unanimously Voted for the Town to transfer Two Thousand Thirty Eight, Nine Hundred Seventy Five (\$238,975.00) Dollars from the FY 12 Community Preservation Act Estimated Annual Fund Revenues to the Community Preservation Fund Unrestricted Reserve Account.

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Community Preservation Committee: 6-0

Article 36. Upon motion duly made and seconded and motion to amend by Robert E. Bentley, Chairman, Community Preservation Committee, it was So-Passed for the Town to appropriate Two Hundred and Six Thousand (\$206,000.00) Dollars from the Community Preservation FY 2012 Undesignated Fund Balance to continue the historic restoration of the Marcus Atwood House. Funds are expected to be used for re-roofing. Said sums to be expended under the direction of the Community Preservation Committee in consultation with the Marcus Atwood House Trustees and the Board of Selectmen.

Community Preservation Committee recommended: 6-0

#### NON-MONEY ARTICLES

Article 37. Upon motion duly made and seconded and motion made by John K. Franey, Treasurer/Collector, it was Unanimously Voted for the Town pursuant to M.G.L. Chapter 60A, Section 1, to accept the provisions of paragraph 8, to exempt from motor vehicle excise any

resident who is in active and full-time military service as a member in the armed forces of the United States or the national guard, army or air, of any state, and has been deployed or stationed outside the territorial boundaries of the continental United States for a period of at least 45 days in the calendar year of the exemption, beginning January 1, 2011.

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Upon motion duly made and seconded and motion made by John S. Murray, Moderator, it was Unanimously Voted to adjourn at 11:00 P.M. and to continue to June 14, 2011 starting with Article 38.

A true record. Attest:

Jean F. McGillicuddy ,CMC/CMMC  
Town Clerk

## CONTINUATION OF THE ANNUAL TOWN MEETING

Tuesday, June 14, 2011

The Continuation of the Annual Town Meeting of the Inhabitants of the Town of Carver was held on Tuesday, June 14, 2011 at the Carver High School Auditorium at 7:00 P.M., pursuant to a Warrant of the Board of Selectmen dated May 16, 2011. The meeting was called to order at 7:05 P.M., by the Moderator, John S. Murray, there being a quorum 75 present. The total registered voters at this time were 132. The Moderator led the voters in the Pledge of Allegiance to the flag. The appropriate tellers were duly sworn to the faithful performance of their duties by the Town Clerk. The tellers were as follows:

Ellen Blanchard, Alan E. Dunham, and Stephen Pratt

### GENERAL BY-LAW AMENDMENTS:

Article 38. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So-Passed by Majority Vote for the Town to amend the Town of Carver by-Laws under Finance Committee, Chapter 4, Section 4.3.1 the last sentence of the paragraph by changing two consecutive full terms to (4) consecutive full terms, and in the same sentence changing not to exceed six (6) consecutive years to not to exceed twelve (12) consecutive years.

Selectmen recommended: 4-1

Article 39. Failed (Stretch Energy Code)

Article 40. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So-Passed by Majority vote for the Town to amend Chapter 9 of the Town of Carver bylaws by adding the following: Illicit Connections and Discharges to the Municipal Storm Drain System Bylaw as Section 9.6:

Section 1. Purpose:

Increased and contaminated stormwater run-off are major causes of:

1. impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater;
2. contamination of drinking water supplies;
3. alteration or destruction of aquatic and wildlife habitat; and
4. flooding.

Regulation of illicit connections and discharges to the municipal storm drain system is necessary for the protection of Carver's water bodies and groundwater, and to safeguard the public health, safety, welfare, and the environment.

The objectives of this by-law are:

1. to prevent pollutants from entering Carver's municipal separate storm sewer system or municipal storm drain system (MS4);
2. to prohibit illicit connections and unauthorized discharges to the MS4;
3. to require the removal of all such illicit connections;

4. to comply with state and federal statutes and regulations relating to stormwater discharges;and
5. to establish the legal authority to ensure compliance with the provisions of this by-lawthrough inspection, monitoring, and enforcement.

## Section 2. Definitions:

For the purposes of this by-law, the following shall mean:

Authorized Enforcement Agency: The Department of Public Works, its employees, or agents designated to enforce this by-law.

Best Management Practices (BMPs): Activities, prohibitions of practices, general good housekeeping practices, structural and non-structural controls, pollution prevention and educational practices, maintenance procedures, and other management practices to prevent or reduce the discharge of pollutants directly or indirectly to stormwater, receiving waters, or stormwater conveyance systems. BMPs also include treatment practices, operating procedures, and practices to control site runoff, spillage or leaks, sludge, or waste disposal, or drainage from raw materials storage.

Clean Water Act: The Federal Water Pollution Control Act (33 U.S.C. § 1251 *et seq.*) as hereafter amended

Discharge of Pollutants: The addition from any source of any pollutant or combination of pollutants into the municipal storm drain system or into the waters of the United States or Commonwealth from any source.

Groundwater: All water beneath the surface of the ground.

Illegal Discharge: Any direct or indirect non-stormwater discharge to the municipal storm drain system, except as specifically exempted in Section 6, subsection 4, of this by-law. The term does not include a discharge in compliance with an NPDES Storm Water Discharge Permit or resulting from fire-fighting activities exempted pursuant to Section 6, subsection 4, of this by-law.

Illicit Connection: Any surface or subsurface drain or conveyance that allows an illegal discharge into the municipal storm drain system. Illicit connections include conveyances that allow a non-stormwater discharge to the municipal storm drain system including sewage, process wastewater or wash water, and any connections from indoor drains sinks, or toilets, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this by-law.

Impervious Surface: Any material or structure on or above the ground that prevents water from infiltrating the underlying soil.

Municipal separate storm sewer system (MS4) or municipal storm drain system: The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Carver.

National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge Permit: A permit issued by United States Environmental Protection Agency or jointly with the State that authorizes the discharge of pollutants to waters of the United States.



Non-Stormwater Discharge: Any discharge to the municipal storm drain system not composed entirely of stormwater.

Person: Any individual, partnership, association, firm, company, trust, corporation, and, any agency, authority, department or political subdivision of the Commonwealth or the federal government, to the extent permitted by law, and any officer, employee, or agent of such person.

Pollutant: Any element or property of sewage, agricultural, industrial, or commercial waste, runoff, leachate, heated effluent, or other matter whether originating at a point or nonpoint source, that is or may be introduced into any sewage treatment works or waters of the Commonwealth. Pollutants shall include:

- (1) paints, varnishes, and solvents;
- (2) oil and other automotive fluids;
- (3) non-hazardous liquid and solid wastes and yard wastes;
- (4) refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordnances, accumulations, and floatables;
- (5) pesticides, herbicides, and fertilizers;
- (6) hazardous materials and wastes; sewage, fecal coliform, and pathogens;
- (7) dissolved and particulate metals;
- (8) animal wastes;
- (9) rock; sand; salt, soils;
- (10) construction wastes and residues;
- (11) and noxious or offensive matter of any kind.

Process wastewater: Any water that, during manufacturing or processing, comes into direct contact with or results from the production or use of any material, intermediate product, finished product, or waste product.

Recharge: The process by which groundwater is replenished by precipitation through the percolation of run-off and surface water through the soil.

Stormwater: Run-off from precipitation or snow melt.

Toxic or Hazardous Material or Waste: Any material that, because of its quantity, concentration, chemical, corrosive, flammable, reactive, toxic, infectious, or radioactive characteristics, either separately or in combination with any substance or substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment. Toxic or hazardous materials include any synthetic organic chemical, petroleum product, heavy metal, radioactive, or infectious waste, acid, and alkali, and any substance defined as Toxic or Hazardous under G.L. Ch.21C and Ch.21E, and the regulations at 310 CMR 30.000 and 310 CMR 40.0000.

Watercourses: A natural or man-made channel through which water flows or a stream of water, including a river, brook, or underground stream.

Waters of the Commonwealth: All waters within the jurisdiction of the Commonwealth, including, without limitation, rivers, streams, lakes, ponds, springs, impoundments, estuaries, wetlands, coastal waters, and groundwater.

Wastewater: Any sanitary waste, sludge, or septic tank or cesspool overflow, and water that during manufacturing, cleaning or processing, comes into direct contact with or results from the production or use of any raw material, intermediate product, finished product, byproduct or waste product.

Section 3.                      Applicability:

This by-law shall apply to flows entering the municipally-owned storm drainage system.

Section 4.                      Responsibility for Administration:

The Department of Public Works shall administer, implement, and enforce this bylaw. Any powers granted to or duties imposed upon the Department of Public Works may be delegated in writing by the Superintendent of Public Works to employees or agents of the Department of Public Works.

Section 5.                      Regulations:

The Department of Public Works may promulgate rules and regulations to effectuate the purposes of this by-Law. Failure by the Department of Public Works to promulgate such rules and regulations shall not have the effect of suspending or invalidating this bylaw.

Section 6.                      Prohibited Activities:

1.        Illegal Discharges

No person shall dump, discharge, cause or allow to be discharged any pollutant or non-stormwater discharge into the municipal storm drain system, watercourse, or into the waters of the Commonwealth.

2.        Illicit Connections

No person shall construct, use, allow, maintain, or continue any illicit connection to the municipal storm drain system, regardless of whether the connection was permissible under applicable law, regulation, or custom at the time of connection.

3.        Obstruction of Municipal Storm Drain System

No person shall obstruct or interfere with the normal flow of stormwater into or out of the municipal storm drain system without prior approval from the Department of Public Works.

4.        Exemptions

This section shall not apply to discharges or flows resulting from fire-fighting activities, nor to any of the following non-stormwater discharges or flows provided that the source is not a significant contributor of a pollutant to the municipal storm drain system:

- (1) Waterline flushing;
- (2) Flows from potable water sources;
- (3) Springs;
- (4) Natural flows from riparian habitats and wetlands;
- (5) Diverted stream flows;
- (6) Rising groundwaters;
- (7) Uncontaminated groundwater infiltration as defined in 40 CFR 35.2005(20), or uncontaminated pumped groundwater;
- (8) Water from exterior foundation drains, footing drains (not including active groundwater dewatering systems), crawl space pumps, or air conditioning condensation;
- (9) Discharges from landscape irrigation or lawn watering;

- (10) Water from individual residential car washing;
- (11) Discharges from de-chlorinated swimming pool water (less than one ppm chlorine) provided it is allowed to stand for one week prior to draining and the pool is drained in such a way as not to cause a nuisance;
- (12) Discharges from street sweeping;
- (13) Dye testing, provided verbal notification is given to the Department of Public Works prior to the time of the test;
- (14) Non-stormwater discharges permitted under an NPDES permit, waiver, or waste discharge order administered under the authority of the United States Environmental Protection Agency, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations; and
- (15) Discharges for which advanced written approval is received from the Department of Public Works if necessary to protect public health, safety, welfare, or the environment.

#### Section 7.                   Emergency Suspension of Storm Drainage System Access:

The Department of Public Works may suspend municipal storm drain system access to any person or property without prior written notice when such suspension is necessary to stop an actual or threatened illegal discharge that presents or may present imminent risk of harm to the public health, safety, welfare, or the environment. In the event any person fails to comply with an emergency suspension order, the Authorized Enforcement Agency may take all reasonable steps to prevent or minimize harm to the public health, safety, welfare, or the environment.

#### Section 8.                   Notification of Spills:

Notwithstanding any other requirements of local, state, or federal law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials at that facility or operation that is resulting or may result in illegal discharge of pollutants, that person shall take all necessary steps to ensure containment and cleanup of the release. In the event of a release of oil or hazardous materials, the person shall immediately notify the Fire Department, the Police Department, the Department of Public Works, and the Conservation Commission. In the event of a release of non-hazardous material, said person shall notify the Authorized Enforcement Agency no later than the next business day. Written confirmation of all telephone, facsimile, e-mail, or in-person notifications shall be provided to the Authorized Enforcement Agency within three business days thereafter. If the discharge of prohibited materials is from a commercial or industrial facility, the facility owner or operator of the facility shall retain on-site a written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

#### Section 9.                   Enforcement:

1.     The Department of Public Works, or an authorized agent of the Department of Public Works (as designated by the Superintendent of Public Works) shall enforce this bylaw, and the regulations promulgated thereunder, as well as the terms and conditions of all permits, notices, and orders, and may pursue all civil and criminal remedies for such violations.



2. Civil Relief:

If anyone violates the provisions of this bylaw, regulations, permit, notice, or order issued thereunder, the Department of Public Works may seek injunctive relief in a court of competent jurisdiction to restrain the person from activities that would create further violations or compelling the person to abate or remediate the violation.

3. Orders:

The Department of Public Works may issue a written order to enforce the provisions of this by-law or the regulations thereunder, that may include: (a) elimination of illicit connections or discharges to the storm drainage system; (b) termination of access to the storm drainage system; (c) performance of monitoring, analyses, and reporting; (d) cessation of unlawful discharges, practices, or operations; and (e) remediation of contamination in connection therewith. If the Department of Public Works determines that abatement or remediation of contamination is required, the order shall set forth a deadline for completion of the abatement or remediation.

4. Criminal and Civil Penalties:

Any person who violates any provision of this by-law, valid regulation, or the terms or conditions in any permit or order prescribed or issued thereunder, shall be subject to a fine not to exceed \$300.00 for each day such violation occurs or continues or subject to a civil penalty not to exceed \$300.00 for each day such violation occurs or continues, which may be assessed in an action brought on behalf of the Town of Carver in any court of competent jurisdiction.

5. Non-Criminal Disposition:

As an alternative to criminal prosecution or civil action, the Town of Carver may elect to use the non-criminal disposition procedure set forth in G.L. Ch.. 40, §21D and Section 10.4 of the Town of Carver by-Laws, in which case the Department of Public Works or its Superintendent of Public Works or other authorized agent of the Town of Carver shall be the enforcing person. The penalty for the 1st violation shall be \$50.00. The penalty for the 2nd violation shall be \$150.00. The penalty for the 3rd and subsequent violations shall be \$ 300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

6. Entry to Perform Duties Under this By-Law:

To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Department of Public Works, its agents, officers, and employees may enter upon privately-owned property for the purpose of performing their duties under this bylaw and regulations and may make or cause to be made such examinations, surveys, or sampling as the Department of Public Works deems reasonably necessary

7. Appeals:

The decisions or orders of the Department of Public Works shall be final. Further relief shall be to a court of competent jurisdiction.

8. Remedies Not Exclusive:

The remedies listed in this by-law are not exclusive of any other remedies available under any applicable federal, state or local law.

Section 10.

Severability:

If any provision, paragraph, sentence, or clause, of this by-law shall be held invalid for any reason, all other provisions shall continue in full force and effect.

Section 11.

Transitional Provisions:

Residential property owners shall have 60 days from the effective date of the bylaw to comply with its provisions provided good cause is shown for the failure to comply with the bylaw during that period.

Selectmen recommended: Unanimously

## ZONING BY-LAW ARTICLES:

Article 41. Upon motion duly made and seconded and motion made by Edward A. Fuller, Planning Board, it was Unanimously Voted for the Town to amend Article VI of the Zoning By-Laws by inserting the following definitions:

Reconstruction The rebuilding within the existing footprint of the existing structure; part of or the whole existing structure, as it sits on the lot.

Hazardous Material: A product, waste or combination of substances which because of its quantity, concentration, or physical, chemical, toxic, radioactive or infectious characteristics may reasonably pose a significant, actual, or potential hazard to human health, safety, welfare, or the environment when improperly treated, stored, transported, used, disposed of, or otherwise managed. Hazardous materials include, without limitation, synthetic organic chemicals, petroleum products, heavy metals, radioactive or infectious materials, and all substances defined as "toxic" or "hazardous" under Massachusetts General Laws (MGL) Chapters 21C and 21E using the Massachusetts Oil and Hazardous Material List (in 310 CMR 40.0000).

Selectmen recommended: Unanimously

Planning Board recommended: 5-0

Article 42. Withdrawn (add S-5380 Revocation of Special Permits)

Article 43. Upon motion duly made and seconded and motion to amend by Stephen Pratt, registered voter, it was Unanimously Voted for the Town to amend Article III, Section 3552 of the Zoning By-Laws, by deleting the same and inserting the following, with changes indicated in bold:

3552. Moveable or Temporary Signs (and/or Moveable): Such signs are prohibited except as follows:

Type	Duration	Max. Size	Permit Required
Charitable or Civic Events	Week prior to event	80 square feet	no
Commercial	30 days; twice yearly	32 square feet	yes
Construction	6 months	12 square feet	no
For Sale/Rent/Lease	Till 30 days after sale or lease	6 square feet	no
Grand Opening Banner	21 days	32 square feet	no
Holiday displays: Banners & Bunting	4 separate 30 consecutive day periods in each calendar year	as appropriate (shall consist of cloth, canvas, vinyl or the like)	no
Political – unlighted	30 days prior; 7 days after election *	6 square feet	no
Yard Sale	5 days prior	2 square feet	no

\* signs erected for a primary election may remain up through the final election

Sign, Political shall mean a sign designed to influence the action of voters for the passage or defeat of a measure, or the election of a candidate to a public office at a national, state, or other local election.

Selectmen recommended: Unanimously  
 Planning Board: Unanimously

Article 44. Failed. (did not get a 2/3 vote) amend Article III, Sections 3030 and 3035 of the Zoning By-Laws.

Article 45. Upon motion duly made and seconded and motion made by Edward Fuller, Planning Board, it was a 2/3 vote (79 yes 27 no) for the Town to amend Article II, Section 2320 of the Town of Carver Zoning By-Laws by deleting in it's entirety Section 2320 and inserting the following:

2320. Table of Dimensional Requirements.

REQUIREMENT	RA	HC	GB	VB <sup>a</sup>	V (Com.)	V (Res.)	GBP <sup>b</sup>	IA	IB	IC <sup>c</sup>	AP
Min. Lot Size <sup>4, 5, 10</sup> (X 1000 square feet)	60	60	40	30	30	30	60	60	60	60	40
FRONTAGE (feet)	150	250	200	100	100	100	175	175	175	250	150
FRONT SETBACK (feet) <sup>1</sup>	50	40	40	15	15	40	50	50 <sup>7</sup>	50 <sup>2</sup>	40	40
REAR YARD (feet)	50	40	25	15	15	40	40	30	30	40	30
SIDE YARD (feet)	30	40	25	15	15	25	40	30	30	40	30
MAX. BUILDING HEIGHT (feet) <sup>3</sup>	35	40	40	30	30	30	40 <sup>11</sup>	40	40	40	40 <sup>9</sup>
MINIMUM LOT WIDTH at building line (% of frontage in district)	80	80	80	80	80	80	80	80	80	80	80
MAXIMUM % OF LOT COVERED BY BUILDINGS	30	60	50	70	70	70	70	50	50	60	50

<sup>a</sup> Same as V (Comm.)

<sup>1</sup> Front setbacks shall be measured from the street layout line.

<sup>2</sup> Provided, however, that this requirement shall be 60 feet where the subject property has frontage on a state numbered highway.

<sup>3</sup> Provided, however, that chimneys, spires, silos, and unoccupied towers erected on the roof of a principal structure may be erected to a height of 70 feet from the base of the principal structure on which it is erected where no detrimental effects on the surrounding area are caused.

<sup>9</sup> In order to prevent the erection of structures which, due to height, would create hazardous obstacles to air navigation in the vicinity of the Plymouth Municipal Airport, the applicable requirements of Chapter Ninety of the General Laws of Massachusetts and the standards of the Federal Aviation Regulations shall be met. No structure shall be erected which exceeds the height limitations of the above regulations unless appropriate authority shall have been issued by the Plymouth Airport Commission or the Federal Aviation Agency.

<sup>10</sup> Lots that are so distorted in configuration as to be detrimental to public health, safety, welfare or convenience, even though complying with the dimensional requirements established herein, shall not be allowed. The minimum width of a lot from the front setback line to the rear house line shall be not less than 75 feet. The 75 ft. minimum shall not apply to rear lots, village districts or TDR overlay areas. Any lot to be created having frontage on an existing or proposed roadway, must meet the minimum lot size requirement for the zoning district *wherein* it is located, minus any easements and/or rights of way, except those for a governmental agency or public utility.

<sup>11</sup> If a building contains more than two (2) stories, then this minimum requirement shall be increased by twenty-five (25) feet per story for each story that the building exceeds two stories in height up to a maximum setback requirement of two hundred (200) feet. For example, a building containing three (3) stories shall not be located closer than seventy-five (75) feet from the boundary line of the District and a building containing four (4) stories shall not be located closer than one hundred (100) feet from the boundary line of the District. Where a building or improvement is not divided into stories, a story shall be considered fifteen (15) feet in height. Height shall mean the vertical distance measured from the mean finished grade of the ground adjoining the building or improvement to the highest point of such building or improvement, provided that steeples, cupolas, stage lofts, penthouses, bulkheads and other appurtenances above roof line shall not be considered as additional stories or considered in determining the height of a building or improvement.

<sup>b</sup>

mix of HC and IA, IB

<sup>c</sup>

IC same as HC since that is what the existing structures were under at the time of development.

, or take any other action relative thereto.

(By the Planning Board)

#### PETITION ARTICLES:

Article 46. Upon motion duly made and seconded and motion to amend by John K. Franey, Treasurer/Collector, it was So Passed by Majority Vote for the Town to authorize the establishment of a Treasurer/Collector Fees Revolving Account in accordance with Mass. General Laws, Chapter 44, Section 53E ½: to which shall be deposited fees from insufficient funds checks (bounced), and fees for public information requests. The Account will provide for the salaries and expenses of a part-time Assistant Treasurer position. The Treasurer/Collector shall be authorized to expend from such fund, and the total amount to be expended from such fund shall not exceed \$10,600.00.

(By Petition)

Selectmen recommended: No Action

Article 47. Upon motion duly made and seconded and motion made by John K. Franey, Treasurer/Collector, it was So-Passed for the Town to authorize the establishment of a part-time Assistant Treasurer/Clerk position in the Treasurer/Collector's office to process collection procedures and letters for insufficient funds checks, processing public information requests, preparation of Municipal Lien Certificates (MLCs), prepare daily deposits, posting of cash books and reconciliations of bank accounts and other related duties.

(By Petition)

Selectmen recommended: No-Action

Article 48. Article failed (remove appt. duties from Town Admin. give appt. to BOS)

Article 49. Withdrawn (amend accessory apts. 2260, 2261, 2262, 2263)

Article 50. Article Failed (did not make the 2/3 vote) amend: By-Law 2260, 2261, 2262, and 2263:

Article 51. Upon motion duly made and seconded and motion to amend by Robert Belbin, resident and registered voter, it was a 2/3 vote (79 yes 1 no) for the Town to add definition: and to take out the first paragraph

Kitchen Facilities: A sink with plumbing, a stove or cooking range and refrigerator.

Accessory Dwellings Unit Above Commercial Development: change to (1,000 square feet) to meet By-Law 2270's language.

(By Petition)

Selectmen recommended: No Action



Article 52. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to raise and appropriate, the sum of Four Thousand Dollars (\$4,000.00) to New Day (Formerly Womansplace Crisis Center) in lieu of services provided to the sexual assault survivors and their families.

(By Petition)

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Article 53. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to raise and appropriate the sum of Three Thousand (\$3,000.00) Dollars to support South Coastal Counties Legal Services, Inc.'s continued free legal services in civil matters to low-income families and their children.

(By Petition)

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Article 54. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to raise and appropriate the sum of Three Thousand (\$3,000.00) Dollars to contract with South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents.

(By Petition)

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Article 55. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to raise and appropriate, the sum of Four Thousand (\$4,000.00) Dollars to South Shore Community Action Council, Inc. for services to low-income families and elderly residents who live in the Town of Carver.

(By Petition)

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Article 56. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to raise and appropriate, the sum of Five Thousand (\$5,000.00) Dollars to support the Plymouth Area Coalition for the Homeless, Inc. in their services to homeless and other low-income families.

(By Petition)

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Upon motion duly made and seconded and motion made by John S. Murray, Moderator, it was Unanimously Voted to adjourn at 9:50 P.M.

A true record. Attest:

Jean F. McGillicuddy, CMC/CMMC  
Town Clerk

## SPECIAL TOWN MEETING

Monday, June 6, 2011

The Special Town Meeting of the Inhabitants of the Town of Carver was held on Monday, June 6, 2011 at the Carver High School Auditorium at 7:00 P.M., pursuant to a Warrant of the Board of Selectmen, dated May 16, 2011. the Meeting was called to order at 7:15 P.M., by the Moderator, John S. Murray, there being a quorum 75 present. The total registered voters at this time were 266. The appropriate tellers were duly sworn to the faithful performance of their duties by the Town Clerk. The tellers were as follows:

Ellen Blanchard, Vincent Nocera, Peter Sullivan and Kevin Walsh

Article 1. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen. It was a 9/10 vote (170 yes 1 no) for the Town to take from Free Cash, Forty Six Thousand, One Hundred Ninety Five Dollars and Seventy-six cents (\$46,195.76) and Nine Hundred Thirty Three Dollars and Forty-five cents (\$933.45) from current municipal insurance operating budget under the provisions of Massachusetts General Laws for the payment of the following unpaid bills from previous fiscal years.

- Greater New Bedford PT \$278.00
- Fall River/New Bedford Reg. MRI \$655.45
- Norfolk Ram Group \$46,195.76

*These monies were for oversight of the Contractor (BATG) capping the N. Carver Landfill*  
*Selectmen recommended: Unanimously*  
*Finance Committee recommended: 5-0*

Article 2. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to transfer from available funds amounts recommended by the Board of Selectmen to supplement specific budget line items appropriated at the 2010 Annual Town Meeting.

<u>Amount</u>	<u>From</u>	<u>Transfer to</u>
\$ 3,120.00	Streetlights	Telephone
4,880.00	Streetlights	Gasoline
1,420.00	Audit	Gasoline
15,900.00	Municipal Insurance	Gasoline
550.00	Unemployment Compensation	Gasoline
5,000.00	Unemployment Compensation	DPW Salaries
6,000.00	DPW Expenses	DPW Salaries
1,950.00	Unemployment Compensation	Council on Aging Expenses
1,000.00	Health Insurance	Council on Aging Expenses
4,000.00	Health Insurance	Data Processing
21,000.00	Health Insurance	Police Dept. Salaries
35,000.00	Dispatch Salaries	Police Dept. Salaries
15,000.00	Police Dept. Expenses	Police Dept. Salaries
330,000.00	Free Cash	Snow & Ice

Selectmen recommended: No-vote – Finance Committee: No-vote

Article 3. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was Unanimously Voted for the Town to transfer the sum of Thirty-Five Thousand (\$35,000.00) Dollars from the Board of Health's trash collection fees receipts reserved for appropriation account (so-called Financial Assurances Mechanism) for the purpose of funding monitoring and maintenance of the North Carver Landfill.

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Article 4. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So-Passed for the Town to reduce the FY2011 School budget as appropriated under Article 3 of the May 17, 2010 Annual Town Meeting by One Hundred Eighty Six Thousand Two Hundred and Seventy Six Dollars (\$186,276.00).

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Article 5. Upon motion duly made and seconded and motion made by John H. Angley, Chairman, Board of Selectmen, it was So-Passed for the Town to transfer from Free Cash the sum of Sixteen Thousand (\$16,000.00) Dollars to remove and replace a twenty-three (23) foot section of sidewalk panels at the Southeasterly entrance of the library.

Selectmen recommended: Unanimously

Finance Committee recommended: 5-0

Upon motion duly made and seconded and motion made by John S. Murray, Moderator, it was Unanimously Voted to adjourn at 7:25 P.M.

A true record. Attest:

Jean F. McGillicuddy, CMC/CMMC  
Town Clerk



## BOARD OF SELECTMEN

The Board of Selectmen welcomed Jack Franey to the Board as Frank Casey decided not to run for re-election after four terms. Jack Anglely was nominated and elected Chairman.

As we continue to meet the fiscal challenges presented by the decline in local aid the Board worked to balance the needs of the town with regard to the operating and capital needs of the town. And, while reasonably successful, the extraordinary capital needs of the town remain in the planning stages.

The Elementary School project has not garnered enough support yet to move from the planning and design phase to construction. There is no doubt that the difficult economic climate and consumer confidence in general, make any debt exclusion project a challenge. We thank the efforts of our Ad-Hoc Capital Building Needs Study Committee in providing guidance that will be useful to the town addressing the daunting task of replacing the elementary school as well as the central police and fire facility. These issues will remain at the forefront for years to come. These types of major facility projects are a challenge for all local governments.

Although local government is facing a historically difficult time financially there were many positive initiatives this past year. Some examples include the purchase of the town's streetlights from NStar; the reconstruction of our town website for which we need to thank our web site committee and particularly Steve Dewhurst who spent countless hours updating and reformatting the site from top to bottom; and, the sale of the Benjamin Ellis School for the purpose of establishing a Boys & Girls Club in Carver.

As you can see the well-being and success of local government in meeting the many challenges the town faces would not be possible without the outstanding volunteer efforts of private citizens. In that regard we wish to thank the many people who serve on the numerous boards and committees that make Carver work – far too many to mention. Many of these people perform thankless functions and subject themselves and their families to criticism because they believe in performing their civic duty to their community. Carver is truly fortunate to have such citizens.

Our thanks to Town Administrator Richard LaFond and the staff of the Board of Selectmen's Office as well as our many fine department heads and employees for their efforts in helping the town to continue to move forward during difficult times.

Respectfully Submitted,

John H. Anglely, Chairman  
Michael J. O'Donnell, Jr.  
Richard F. Ward  
Sarah G. Hewins  
John K. Franey

## BOARD OF ASSESSORS

Mission Statement: To determine ad valorem valuations of real and personal properties in a fair and equitable manner.

The Board of Assessors completed the Department of Revenue mandated "Interim Year Adjustment Report" (LA-15) for FY2011 to comply with the reporting standards during non-recertification years. At the Classification Hearing, held on November 23, 2009, the Board of Assessors recommended and the Board of Selectmen voted to shift the tax levy 30% from the residential class to the CIP (commercial, industrial and personal property) classes. This was a 5% reduction in the shift from FY2010. The average single-family assessment for FY2011 is \$266,700.

### Your Tax Bill:

Each spring the Annual Town Meeting votes to establish the Town's budget for the next fiscal year. Any revenues received by the town, such as fees, fines, motor vehicle excise and the cherry sheet receipts, and so on, are then subtracted from the total budget. What remains is the amount to be raised by taxes, also known as the Levy. Approximately half of the Town's annual budget is derived from what is raised from taxes. It is the duty of the assessing department to place a value on every property in the town, which is the basis for raising these monies (Levy), which, in turn, is sent to the taxpayers in the form of the tax bills.

Assessments are a reflection of the real estate market from the calendar year prior to the fiscal year, so the values are historical rather than "of the moment". Therefore, sales that occurred during calendar year 2009 were the basis for the assessment values for FY2011. Only "arms-length" sales, those sales between a willing seller and a willing buyer, are used in the analysis that establishes land and building values. Foreclosures may represent the market, however they are not included in the analysis as they are not "arms-length" sales.

The Board of Assessors believes that taxpayers pay only their fair share of the tax burden, being consistent and impartial in their review of all properties. The Board of Assessors value a property for taxation purposes only. We are mandated by the Department of Revenue to constantly review and update the property record cards through on-site inspection to ensure that the data is accurate.

Cyclical Recollection of data is also required of the assessing department by the Department of Revenue. This involves measuring and listing (a quick walk-through) of each property to ensure that all property data is accurate and up-to-date. The Board of Assessors appreciates your cooperation.

Geographic Information Systems (GIS) is an integral part of the assessing function, providing a visual representation of all parcels in the town. The Department of Revenue requires that the assessors maps are updated annually, which we do. The assessing department also assists other departments with their GIS needs, most recently we updated all the zoning maps for the Building and Planning Departments.

The Assessors Office prides itself in our commitment to quality customer service. A computer terminal at the front counter is for the public to use, which, in addition to land and building values, includes a GIS module showing the location of each property. We invite the public to come in and look at their valuations. A property record card is available, at no cost, to each property owner. Additionally, you can log on to the town's website [www.carverma.org](http://www.carverma.org), go to the Assessors page and click on property search, enter your address as follows: Loc1 = street number, Location = name of street only, then click on the Adobe icon on the right end to view the property record card. The GIS sheets are available online as well, in pdf format. There is also an index for the GIS Sheet numbers as they relate to Map numbers and Locations.

#### Tax Exemptions -

The Assessors Office continues to encourage our seniors to contact us to determine if they qualify for any of the clause exemptions available to them. Persons who are 67 and over, and who meet certain income and asset guidelines, may be eligible for a property tax exemption. There are also tax exemptions for those who are widowed, or blind, or have a military service-connected disability. If you feel that you might qualify for one of these exemptions, please call our office (508) 866-3410 for more information. All information provided to us is kept strictly confidential.

The Assessors Office processes motor vehicle, real estate and personal property abatements and exemptions in the tax collection program. In order to receive an abatement on a Motor Vehicle Excise bill you must provide to this office information regarding the disposition of both the vehicle and the license plates. Motor vehicle excise questions should be directed to this office unless it is to discuss the payment of a bill.

The Assessor's page on the Town's website has downloadable forms and/or links to those forms such as: property tax abatement applications, motor vehicle excise abatement applications, Tax Exemption applications, Chapter 61, 61A and 61B applications, among others.

We cannot stress enough that the mission of the Assessor's Office is to ensure that everyone is paying only their fair share of the tax burden. We invite the public to visit our office, use our counter terminal where you will find values and other relevant information for all properties in the Town of Carver, or visit our information online. The staff welcomes questions and is here to serve you.

Continuing education, while a priority in the Assessors Office, is also a requirement. All staff members who have received their MAA (Massachusetts Accredited Assessor) designation must complete 45 continuing education credits every three years to be re-certified. Director of Assessing Ellen Blanchard, MAA continues to be an instructor for the Massachusetts Association of Assessing Officers (MAAO), teaching courses to earn an MAA designation, is a member of the MAAO Executive Board, and serves on the MAAO Education and GIS Committees. Additionally, all MAAO courses are available to, and approved for, real estate appraisers for continuing education credits.

This year we said good-bye to MaryAnn Morse, M.A.A. who retired in January. We wish her well in her new life. We also welcomed a new staff member, Heidi Wolfrum, who is our new

Data Collector, and who has already started taking assessing courses. We are delighted with our newest associate and expect that she will uphold our mission statement to do what is right, fair and equitable.

Statistics of interest include:

Building Permits processed – 246  
 Plans for sub-division of property processed – 13  
 Transfers of property processed - 220  
 Exemptions granted – 145  
 Real Estate Tax Abatements granted – 31  
 Personal Property Tax Abatements granted - 17  
 Motor Vehicle Excise Bills Issued – 13,757  
 Motor Vehicle Excise 2011 Abatements - 638  
 CPA Exemptions granted – 53  
 CPA Abatements granted - 25

#### TAX RECAPITULATION – FY2011

CLASS	VALUATION	TAX RATE	LEVY
RESIDENTIAL	947,331,677	14.78	14,001,562.19
OPEN SPACE	0		0
COMMERCIAL	92,167,083	20.45	1,884,816.85
INDUSTRIAL	30,454,600	20.45	622,796.57
PERSONAL	68,346,220	20.45	1,397,680.20
TOTAL	1,166,102,780		17,906,855.81
TOTAL TO BE RAISED			33,237,699.31
ESTIMATED RECEIPTS			15,330,843.50
TAX LEVY			17,906,855.81

Respectfully submitted,

*BOARD OF ASSESSORS*

Karen F. Bell, *Chairperson*  
 Francis P. Muscato, *Member*  
 Michael L. Paduch, *Member*  
 Ellen M. Blanchard, MAA, *Director of Assessing*

## BOARD OF HEALTH

To the Honorable Board of Selectmen:

The following is the annual report of the Board of Health for 2011:

The Board of Health has a mission to protect the health and safety of the Town of Carver. Inside this mission several factors are necessary. We are to monitor the landfills and the septic plant, inspect all town restaurants and food service providers, approve of all well and septic plans and upgrades, collect applicable fees, provide the public with the knowledge, respect and understanding to deal with various health issues and solve the day to day health disputes where the public is concerned.

The Board of Health has had many accomplishments in the past calendar year. First and Foremost was our ability to provide, for all or our residents, flu vaccinations as soon as they became available. We continue to strengthen our pond-testing program to provide for the safest of beaches for our residents and visitors. We are further working with the town planner and the North Carver Water District to develop a town water supply. We are continuing to work with other town departments to provide the town with the best vision possible for the future of the Town of Carver. We have also strengthened town, county, state and regional understanding of pandemic training, preparing the town for any such pandemic emergency. We have also continued to improve our understanding of West Nile Virus and Eastern Equine Encephalitis (EEE) so as to better educate our citizens.

In 2011 we permitted; 4 new construction septic permits, 31 upgrade septic permits, 66 well permits. We licensed; 54 septic installers, 14 garbage haulers, 18 septage haulers, 2 campgrounds, 6 day care centers, 5 mobile home parks, 14 tobacco merchants, 51 food establishments, and 46 animal/stables.

We have a few goals for the upcoming year. First, we are looking forward to further assisting the town in the development in the water supply for the North Carver Area. Secondly, we will continue to aid the Town as best as possible as we face uncertainty in our fiscal future. Thirdly, we will continue to direct and assist the town as the town itself prepares for residential as well as commercial (solar and wind) growth. Thank you.

It is with honesty and pride that we serve you.

Respectfully submitted,

Carver Board of Health  
Arthur F. Borden, P.L.S., Chairman  
Steven D. Crawford, Member  
David B. Lawrence, Member  
Robert C. Tinkham Jr., Agent  
Debra Deneen, Administrative Assistant

## BUILDING COMMISSIONER

To the Honorable Board of Selectmen and the Town's People of Carver:

I hereby submit the Annual Report of the Building Department for the calendar year 2011.

Both new Commercial and Residential development was low this year. Renovations and alterations continued through this past year. The year was a very mild winter which allowed various construction projects to move forward. The Grange Hall was demolished to make the land available.

The number of inspections went up this year as did the number of zoning related complaints.

NEW DWELLINGS	2
CONDO	0
ADDITIONS/RENOVATIONS, SHEDS, DECKS, ETC.	318
MOBILE HOMES	0
NEW COMMERCIAL	9
ADDITIONS/RENOVATIONS	9
ALL OTHER PERMITS	20
CERTIFICATE OF INSPECTION	32
TOTAL FEES PAID	\$28,309.00
NUMBER OF INSPECTIONS FOR THE YEAR	397
NUMBER OF COURT APPEARANCES	6

Respectfully submitted,

Michael Mendoza  
Building Commissioner

Maureen Nissen  
Assistant to the Inspection Department



## **BUILDINGS AND GROUNDS**

The Buildings and Grounds Department is made up of a part-time Facilities Consultant who works with two full-time and one part-time custodian. In addition, a clerk in the Selectmen's office performs some of the clerical duties. This department oversees the maintenance, grounds keeping and custodial services of several buildings including the Town Hall, Library, Police Station, Fire Station, EMS Building, DPW Facility, and the Municipal Well Complex.

The Buildings and Grounds Department also maintains the Purchase Street athletic fields and the softball fields behind the police station.

The Buildings and Grounds Department spends a great deal of time on preventive maintenance to minimize the cost and frequency of breakdowns in the town buildings.

This past year we replaced the overhead garage doors at the central Fire Station with energy efficient glass doors and all of the windows in the police and fire stations were replaced with maintenance free windows.

I would like to thank the Town Administrator and the Board of Selectmen for their assistance and support of this department.

Respectfully submitted,

Gerald Farquharson  
Facilities Consultant

## COMMISSION ON DISABILITIES

To the Honorable Board of Selectmen and the Town's People of Carver:

I hereby submit the Annual Report of the Commission on Disabilities for the calendar year 2011.

The Commission made periodic visits to the renovation project for the Atwood House and commented on compliance issues.

This year, we once again set up an Informational Table at both the Annual Triad Health Fair and at the Farmers Market to help educate the community of who we are and how they can help.

We continued meeting with MCI officials as well as town officials to exchange ideas on how to serve our community in the area of assistance.

Respectfully submitted,

Bernadette Hemingway



## CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

The Carver Conservation Commission is charged under M. G. L. Ch. 40 S. 8C with three primary functions: administering the Massachusetts Wetlands Protection Act (M. G. L. Ch. 131 S. 40); acquiring and managing open space; and the general protection and stewardship of our town's natural resources. More specifically, we are charged with open space protection and wetlands protection. Open space is important to our town for several reasons: it improves a town's bond rating; slows residential growth, thereby helping to reduce future property tax increases; protects our drinking water quality by preventing storm-water runoff; protects our drinking water quantity by providing recharge to our aquifer; increases property values; and provides a high quality of life. The Commission also administers the Carver Wetlands Protection Bylaw. Wetlands are especially important to our town: they provide flood control and pollution control; recharge and purify our groundwater and aquifer; provide habitat, food, and cover for wildlife; and maintain high-quality fish and shellfish environments both locally and downstream. Clean pure groundwater is vital to Carver because most residents and many businesses—including our primary industry, cranberry production—depend on private wells. In addition, the town is situated over one of the largest sole-source aquifers in the state. Approximately fifty percent of the Town of Carver is wetlands and about eighty-five percent of the town is open space. Most of our open space is unprotected.

The Commission is authorized by the Wetlands Protection Act and the Carver Wetlands Protection Bylaw to hold public hearings on all projects within 100 feet of any wetland, including cranberry bogs, and within 200 feet of a perennial river or stream. In 2011, the Commission held public hearings for 18 new cases (NOIs, RDAs, and Amended permits) and 10 Certificates of Compliance were issued for expired/completed projects. All permits and Certificates of Compliance are recorded at the Plymouth County Registry of Deeds by our staff, ensuring timely recordation of legal documents and available information for landowners, and preventing delays for landowners who may be refinancing or selling their properties. The staff follows up on old cases, too, ensuring that expired permits are brought into compliance with the laws governing them. The office also follows up on calls from citizens regarding violations.

Our Commission meetings are broadcast on CCAT for those residents who are unable to attend. Photographs by one of our late Commission members, which demonstrate the diversity and beauty of Carver's rich natural resources, are presented periodically on CCAT as well. The Commission's Agent also does public outreach by offering short conservation workshops/field classes for Carver Scouts and the Agent and Commission continue to work with middle/high school students on conservation projects. In addition, the Commission has a brochure describing wetlands values and functions as well as explaining state wetlands regulations and our local wetlands bylaw. This brochure is available at our Town Hall office or by linking to [www.buzzardsbay.org](http://www.buzzardsbay.org) on our web-site. For more information about Conservation, our web-site can be viewed by going to [www.carverma.org/homepage.htm](http://www.carverma.org/homepage.htm) and then clicking on Conservation Commission. We welcome public input on what kinds of information should be available.

In 2011, the Commission continued to take positive steps in land protection. The Agent and Commission closed on the Savery Meadows Property, next to historic Savery Avenue, at a savings to the town of \$225,000. In 2011, the Agent and the Open Space and Recreation Plan

Update Committee also completed the Open Space and Recreation Plan Survey. We mailed our survey to a scientific sample of residents (every fifth person on the residents' list) and received a statistically-significant 17% response rate. Almost 74% of the respondents said that they felt Carver's rural character is very important to them. We then received final approval from the state Executive Office of Energy and Environmental Affairs on the 2010-2015 Open Space and Recreation Plan so that the Town will continue to be eligible for state land protection grant funding. The Plan is also available on our web-site.

In 2011, our Chair, Dan Fortier, completed the database of all Great South Meadow Cedar Swamp parcels, saving the town hundreds of hours of labor, billing, and postage by identifying correct ownership of Cedar Swamp parcels and by tracking down heirs of deceased owners so that their parcels could be donated to the Town to be protected by the Conservation Commission. The Great South Meadow Cedar Swamp is a huge resource that cleans, recharges, and stores vast quantities of surface and ground water for our town and provides important local and regional habitat and aquifer protection.

Our Agent has been asked to serve in an administrative and coordinating capacity for the Town's Energy Program, Green Communities Program, and Stormwater Program Committee, as well as coordinating for other general conservation issues, some of which are regional. These environmental issues include the general conservation efforts of the Town, waste reduction actions initiated through the Town, energy and green communities issues initiated through the Town, and environmental compliance for issues outside the general authority of the Conservation Commission. In the spring of 2011, our Agent was also asked to speak at the "Regional Open Space and Planning Forum" in Middleboro on open space and planning and funding. The Town is represented by our Agent on the regional Plymouth / Carver Aquifer Advisory Committee as Carver's Delegate and the Committee's Chair. This Committee continues to implement the Aquifer Action Plan and Aquifer Regional Open Space Plan. The Commission and Agent also continue to review Town-owned contaminated MGL 21E sites as well as other 21E properties that are contaminating wetlands and waterways resources and, potentially, the Plymouth / Carver Aquifer, to assure groundwater and surface water quality. The Agent serves on a working group to assess environmental impacts at one of these 21E sites, the Whitworth property. The Chair and Agent are working together developing Mass GIS ArcMap digital maps for the public and for conservation and land use planning purposes. The Commission and Agent also use digital mapping to compile a database of Conservation-owned parcels for land management, for inter-departmental use at town hall, and for public information purposes.

The town-owned Cole Property in North Carver is frequently visited by the public. In 2011, we installed a picnic table near the bog area so the public could picnic and enjoy the view. Two potential Eagle Scouts performed their Eagle Scout projects at the Cole property this year as well. Dan Sheehan built a handicapped-accessible bridge to the soon-to-be-finished handicapped-accessible trail. And James Belbin installed an informational kiosk, 1/10<sup>th</sup> of a mile markers, and extensive clean-up of the trails on the property. We also offered two home firewood programs on the Cole Property this past year. State rules and regulations regarding hunting and fishing must be followed at the Cole Property, including the law that no hunting is allowed within 500 feet of a dwelling or building in use, including the public drinking water supply well-house that is sited on the property. Motor vehicles are also prohibited on the

property. The Commission was proud to do its part in preserving this important property for future generations by providing the down payment on the property, and other acquisition costs, through its Conservation Trust Fund.

On the whole, however, land in Carver is still disappearing, albeit at a slower rate than in previous years. We see the current housing slump as an opportunity for land preservation. As Carver continues to grow, we expect wetland permit filings to increase again as houses and subdivisions are built closer and closer to wetlands. For Carver, in particular, taking more land out of residential development will reduce the need for more town services and reduce your future residential property tax increases. If we value our town's resources *and* want to reduce future property tax increases, we need to continue to protect our remaining open space before there is nothing left to protect.

We said goodbye to one of our faithful, long-time members, Allan Kingsbury, who passed away at the end of the year. Allan is sorely missed. We thank part-time staff, Peg Blackwell and Helga Stottmeier, for their dedication, deep interest in conservation, and high organizational skills. We would like to thank all who filed with the Commission over the past year as well as those who called or stopped by with questions. The Commission works with the public to protect the resources that, in turn, protect our town. We take our public service responsibilities seriously and we welcome your questions and comments.

February 2012

Daniel Fortier, Chair  
Margaret Blackwell, member  
David Eldredge, member  
Russell Lovaas, member  
James Nauen, member  
Jennifer Vaillancourt, member  
Judith Ward, member

Sarah G. Hewins, Ph. D., Agent  
Margaret Blackwell, Administrative Assistant  
Helga Stottmeier, Office Assistant/Intern

## COUNCIL ON AGING

The Council on Aging, housed in the Marcus Atwood House in South Carver, is charged with providing services for the senior population of Carver. The staff and volunteers at the COA work tirelessly to bring essential services to this segment of our community.

In early 2011 the first phase of renovations to the Atwood House were completed. Improvements included: a new hallway connecting the Nutrition Center to the main building, handicapped accessible bathrooms, a ramp from the parking lot, a handicapped accessible entryway and more. An Open House was held in conjunction with the Board of Directors and the Marcus Atwood House Trustees to allow the residents of Carver to see these changes. Plans for future renovations using Community Preservation Funds, under the direction of the Marcus Atwood House Trustees, are underway.

The staff and volunteers at the COA continued to administer and provide Meals on Wheels, daily lunches, GATRA bus services, assistance with social programs and outreach, the monthly newsletter, the Emergency Food Pantry, and more. Monthly themed lunches were introduced this year, and they have become very popular, often selling out within days. The annual and always delicious St. Patrick's Day Dinner also sold out quickly and is our most popular event of the year! We also hosted a weekly blood pressure clinic with the support of the Board of Health, and welcomed a new SHINE coordinator to provide seniors with assistance in navigating the aspects of health insurance. Thanksgiving and Christmas Baskets were delivered in November and December, providing assistance and relief to 25 families in Carver.

In addition to our regular programs, special events were held throughout the year to encourage seniors to visit the Council on Aging. In May, Deputy Sheriff Lisa Budge Johnson presented a program on Identity Theft. In September we were treated to a performance by actor Richard Clark as Mark Twain, a program funded by a grant from the Carver Cultural Council. In October Registrar of Deeds John Buckley presented an informative program on the Homestead Act and in November Reference Librarian Amy Shepherdson of the Carver Public Library talked about services available at the library, including ebooks and audio books, computer classes, databases and more.

There is one staff change to report for 2011. In November we welcomed Karen Gregory to fill a brand new position, Community Outreach Assistant. She has quickly become an integral part of the staff and is bursting with ideas for programs and activities.

The programs and services offered at the COA would not be what they are without the assistance of the Carver community. We wish to extend our thanks to our many volunteers, our Meals on Wheels drivers, the Friends of the Council on Aging, the members of the Carver Lions Club, and the countless individuals in our community who donated their time and money to our program. Your contributions improve the lives of our senior population greatly and we are grateful that this allows us to serve the community as we do.

Respectfully submitted,

Carole A. Julius, Acting Director

COA Board of Directors  
Paula Babbins, Chairman  
Janet Ramsay, Vice Chairman  
Helen Copello, Secretary

Ronald Clarke  
John Fernandes  
Bernadette Hemingway  
Judith Ward



## DEPARTMENT OF PUBLIC WORKS

To the Honorable Board of Selectmen:

During the past year the Department of Public Works completed the following major accomplishments:

Resurfaced three (3) sections of Route #58 approximately 1,500 feet. On Plymouth Street 6,850 feet was resurfaced and some drainage structures were repaired. Brook Street was resurfaced 1,100 feet and Nel-Bonney 1,585 feet of resurfaced sidewalk and roadway. Mayflower Road was also resurfaced 6,900 feet. This was all done with Chapter #90 funds.

Private ways that were paved were 400 feet of Andrews Point Road, Tsina Way and a section of Central Avenue in Pine City and also a small section Front Avenue was built in Pine City. We try to maintain these roads by paving a few each year and will continue to do this with the funds that are available.

Line Painting was done as always. This year 700,000 linear feet of 4" center and edge lines were painted, also some thermo plastic intersections were done. The DPW tries to do all our own stencil work.

Cemeteries were maintained fertilized and groomed as usual. There were 23 cemetery lots purchased, 16 burials and 7 cremations and 12 foundations installed. We hope to be adding acreage to Central Cemetery soon.

Snow removal and ice control this year has been very light. We have had only two (2) plowing storms and we are below average on ice control. We are at about One Hundred Thousand (\$100,000.00) Dollars at this point (03/01/12). At this point last year we were at Four Hundred Fifty Thousand (\$450,000.000) Dollars. So let's hope winter is over and the savings can be put to good use.

Tree work goes on all year long. A lot has been done both by NSTAR and our own Department. We have done a lot more tree work this year due to the snow-less winter. We will be doing more tree planting this year.

Our parks and recreational areas are maintained as usual. We have a new park in Town called "Buckman Park" in Bates Pond for the children to enjoy. Good job to all involved.

Chapter 90 projects funds account for nearly 75% of our roadwork funds every year. We have been pursuing a project for Route #58 with the Mass DOT for 2 years now. Our 25% plans are almost complete and we will move on to the next stage soon. This takes some of our Chapter 90 funds for the design. But it will be worth it when it is completed. As always we stay in close touch with our State Aid Representative.

We will try as always to keep our roads, cemeteries and public areas in the best possible condition, and will continue to do so to the best of our ability.

Respectfully submitted,

CARVER BOARD OF PUBLIC WORKS

Peter Donnelly

Richard S. Ellis Sr.

John Kelley

## EARTH REMOVAL COMMITTEE

To the Honorable Board of Selectmen:

The following is the annual report of the Earth Removal Committee for 2011:

The Earth Removal Committee met 13 times in 2011. We meet with regularity on the last Wednesday of every month. We permitted 5 projects and did site inspections on all the present removal projects in the Town. The number of projects approved has been the same the last two years.

The Committee has also collected \$54,272.95 in fees. The DPW used \$73,378.40 from the fee account to rebuild Mayflower Rd.

For the upcoming year, the Earth Removal Committee will continue to manage removal projects to the benefit of the community.

It is with honesty and pride that we serve you.

Respectfully submitted,

Carver Earth Removal Committee

John H. Garretson, III, Chairman

Michael Harrison

James Nauen

James Shephard

John Shurtleff

Richard Ward

## EMERGENCY MANAGEMENT AGENCY

The Emergency Management Agency and the Emergency Operations Center (EOC) are located in the basement of the Town Hall. The year 2011 was a very busy year. Training in our Nuclear Emergency Response program was coordinated by Emergency Management for all Town Emergency personnel, Daycares and Schools with more than 200 people being trained.

During 2011 the agency continued communication and education efforts to the community regarding preparation for Hurricanes and other natural disasters.

The Local Emergency Planning Committee (LEPC) met in April of 2011 and re-elected Emergency Management Director, Thomas Walsh, as its Chairman. The LEPC met again in October and successfully completed its annual exercise requirement. The Town of Carver continues to be certified at the "Full Certification" level and is also certified by the National Weather Service as a "Storm Ready Community".

Tropical Storm Irene hit this area on August 28, 2011 and resulted in town wide power outages and a Disaster Declaration. The Town's preparation, response and recovery to the storm was coordinated through Emergency Management and FEMA recovery efforts are being coordinated by Emergency Management which is expected to result in more than \$60,000.00 of reimbursement, some of which will be used to replenish budgets for the unexpected cost of dealing with the Tropical Storm.

The Agency wishes to extend our thanks to all Town personnel, residents of Carver, the Carver Board of Selectmen and Town Administrator, MEMA – Region II and all volunteers for their cooperation and support.

Thomas M. Walsh  
Emergency Management Director



## EMERGENCY MEDICAL SERVICES

During the calendar year ending December 31, 2011 the Town of Carver EMS Department responded to 1273 calls. These calls were broken down as follows:

Medical Emergencies:	873
Motor Vehicle Accidents:	85
Non MVA Trauma:	303
Miscellaneous:	12

Carver EMS has operated an Advanced Life Support ambulance service since October of 2005.

I am pleased to report that our system that utilizes both Paramedics and EMTs on a "Call" or "Per-Diem" basis (no fulltime personnel) continues to function very effectively. All State and regional licensing requirements continue to be accomplished and Carver EMS successfully renewed its state ALS license in May of 2011 . Operations as an ALS service with an EMS crew comprised of at least one Paramedic and an EMT on duty 24 hours a day began on October 1, 2005 and has continued without interruption.

Operation of the EMS Department has always been funded primarily by fees received for services rendered, mostly from insurance payments, and it appears that receipts will allow this to continue in future years.

Finally, I would like to commend and thank the members of the Carver Emergency Medical Services Department for their cooperation, professionalism and dedication to duty during the past year. The many changes that have been required over the past couple of years have made us a stronger department, providing an excellent level of service to the public that we can all be proud of.

Respectfully submitted:

Thomas M. Walsh  
Director of EMS

## **FIRE DEPARTMENT**

Your Carver Fire Department is a goal-orientated organization that prides itself in providing a superior level of service to our community at the lowest possible cost to each taxpayer.

The mission statement of the Carver Fire Department is “To be a leading Emergency Service Organization by meeting or exceeding the needs of our community in Fire Prevention, Fire Suppression, and Rescue Operations” and has become the benchmark from which our goals are derived each year.

Last year, one of our goals was to seek creative methods of funding for essential equipment needs. Two of the more significant items being the purchase and implementation of our Res-Q-Jack Stabilization Equipment, where Firefighters raised over \$8,500 dollars to purchase the needed equipment and the rehab of our new Rescue 2. Firefighters spent over 500 hundred hours restoring a donated ambulance from Carver EMS, that will replace our current Rescue 2 with a more modern Year 2000 vehicle.

The Carver Fire Department continues to be one of the lowest funded Fire Departments in the Commonwealth, at an annual cost of \$408,000 or about \$34 per resident. Selflessness dedication of our 75 member team is at the center of our flourishing Call Firefighting System that was nationally recognized in 2008 as showcased in Firehouse Magazine, a National Fire Service periodical. Our system has been used as a model for several Fire Departments across the country, something that we can all be proud of.

### **MILESTONES OF 2011:**

- We continue to write and secure additional grant funds for replacement and additional equipment, securing 31 grants for over \$800,000 in grant money for FY 06 - FY 12.
- By design, we continue to be one of the lowest funded Firefighter Departments in the State, (\$34/resident) with 1.3% of Town budget being directed to Fire Department.
- We have completed an extensive communication upgrade project for Carver Police, Fire, EMS and DPW, funded through a \$178,000 Communication Grant.
- We successfully hired and trained 4 new Carver Firefighters.
- We continue to be nationally recognized as a model for other Fire Departments across the country.
- We aggressively enrolled 30 CFD Firefighters in National Fire Certification Programs. Through the efforts of our Firefighter I/II Training Team, all 30 Firefighters have completed and passed their Certification Exams.
- We continue to have one of the highest ratios of Nationally Certified Firefighters, Fire Officers and Fire Instructors of any Fire Department in the Commonwealth. Currently, we have 54 Firefighters certified to Firefighter I/II, 21 Fire Officer I, 13 Fire Officer II, 27 Fire Instructor I, 2 Fire Instructor II and 14 Fire Safety Officers.
- We successfully manage and maintain a Professional Call Firefighting force that excels in regards to manpower for the critical daytime responses. We successfully maintain our Departments Daytime Call Firefighting force, averaging a 5.7 minute response time with 18 Firefighters on scene.

- We continue to give minor facelifts to our Stations 1, 2, 3 and the Training Center at a very minimal cost. New apparatus doors, windows and shutters were installed at our Station 1. Firefighters donated their time to epoxy paint the apparatus floor at Station 3 and our Training Center Team installed a new roof and doors on the front training building and implemented many new training props and features at our Department Training Facility.
- We successfully implemented several programs in an effort to remain proactive in the Recruitment and Retention woes that are plaguing Fire Departments across the nation.
- We consider ourselves to be innovators of training. We continually explore and employ cutting edge practices in an effort to remain ahead of the curve in regards to training and personal safety.
- We educated a record number of school children and Town residents in the subjects associated with Fire Prevention and Home Safety.
- We successfully managed a Rapid Intervention Committee, Wage and Benefit Committee, I AM RESPONDING Committee, Photo Team Committee, Fire Station Committee, Brush Breaker Design Committee and Accountability Committee. All of these Committees are all TEAM oriented and focused on staying proactive in maintaining a Call Firefighting System.

**2011 YEAR END REPORT:**

The following is the report of the Fire Chief for the year ending December 31, 2011.

Structure Fires .....	2
Motor Vehicle Fires .....	8
Brush, Woods, & Grass .....	17
Chimney Fires .....	4
Motor Vehicle Accidents .....	16
<i>Jaws of Life Used</i> .....	5
Appliance Fires (stoves, etc.) .....	8
Misc. Fires & Emergencies .....	54
Fire Alarm Investigations .....	55
Electrical Investigations .....	74
Gas Investigations .....	11
False Alarms .....	2
Bomb Scares .....	0
Water, Ice, and other rescues .....	0
Search for missing persons .....	2
Gas Grill .....	0
Smoke Investigations .....	14
Illegal Burning .....	29
Public Assist .....	61
Carbon Monoxide Investigations .....	9
Ambulance Assist .....	1
Mutual Aid to other Towns .....	14
<b>Total responses</b>	<b>381</b>

We would like to take this opportunity to thank the citizens of our community for your support and investment in the Carver Fire Department during the past year. As you are aware, our community is feeling the negative effects of a struggling economy, from each individual citizen up to and including your Town government departments. Unprecedented budget shortfalls threaten to affect the levels of service that individual departments can provide.

Although we are not immune to these budget woes, our department is designed and managed to persevere in tough economic times. With your continued support, we will rise to the occasion and weather the storm, providing unparalleled Fire Protection services to the residents of Carver.

We would also like to thank all Departments and Boards of the Town for their cooperation and assistance over the past year. A special thanks to all of the members of the *Carver Fire Department* for the dedication and proficiency displayed in the performance of their duties over the past year. Your efforts maintain a level of Fire Protection in the Town of Carver that we can all be proud of.

We continue to remind ourselves where we have come from, where we are and where we need to be ... never forgetting the one's that got us here!

The members of the Carver Fire Department would like to congratulate Firefighter Gary Weston (47 Years of Service), Firefighter Joseph Peck (40 Years of Service), Firefighter Jon Fortier (26 Years of Service) and Lieutenant Alan Dunham (18 Years of Service) on their retirements effective January 2012.



Gary, Joe, Jon and Alan, we thank you for your leadership, loyalty, dedication and most of all, your friendship over the years and wish you all good luck and happiness in your retirements.

Visit us on the web at [www.carverfire.org](http://www.carverfire.org)

Respectfully submitted,



Craig F. Weston  
*Fire Chief*



Eric P. Germaine  
*Deputy Chief*

*On Call Professionals Serving Carver with Pride*

## HISTORIC DISTRICT COMMISSION

This Commission continues its work to maintain the historic integrity of our two Historic Districts – Lakenham and Savery. We have received applications for improvements to existing structures in these districts and none have been refused.

We continue to suggest that homeowners and builders meet with us informally prior to filing an application to ensure that materials and designs are appropriate and in compliance with our historic districts. This makes the process much easier and faster for all involved.

We would like to extend our thanks to Certified Building Commissioner Mike Mendoza and his staff for their assistance and guidance. We greatly appreciate their help.

It was with deep regret that we received the resignation of our long time member, Henry Williams. Henry resigned due to health reasons and we hope that these issues can be quickly resolved. He is greatly missed and we hope that he will be able to return to our Commission in record time.

Sadly, we lost the Grange Hall, which has been a landmark in North Carver for many years. Due to the water damage caused by a leaking roof, it was impossible to save the building and it had to be demolished. Several pieces of granite were salvaged and these will be incorporated into The Lakenham Green in some form. We wish to compliment Jan Tracey, Chair of the Lakenham Green Restoration Committee and its members for their continued work towards the restoration of The Green.

We are also exploring options to help repair and maintain the church across from the Lakenham Green.

We all look forward to continuing to work in preserving Carver's history.

Respectfully submitted,

Peg Blackwell, Chair  
Jason Pecorelli  
Rick Phillips  
Connie Shaw  
Jan Tracey  
Dave Wainio



## HISTORICAL COMMISSION

The highlight of this past year was the public display of Carver's many historical artifacts that we and the first historical Society have accumulated. It was held in April in the large meeting room in the library. It was well attended and people expressed interest in repeating it in the near future. An ornate fireplace insert made by the Murdock Co. of South Carver circa 1860, was donated to us on that day in a special presentation by a representative from Habitat for Humanity. As it was a calm, sunny day, a large American flag donated by the Savery sisters in 1932, was carefully raised and flown for a few hours in front of the Town Hall.

This past year we have added two, large, handcrafted display cases to the Carver Room. In addition, through the generosity of the Edward Korpinen family, we now have a small model stove made in 1860 by the Murdock Co. in South Carver. They also had a special, handcrafted display case made for it. A formal presentation will take place sometime in the spring. We invite people to see these lovely cabinets which blend with other furnishings in the room.

Two antique dress forms, a man's and a woman's, were purchased to display the period clothing in our possession.

Our Old Home Day display consisted of historical photos, albums and letters that were of particular interest at the public display in April.

Recently, much consideration has been made to the 2005-2006 interviews with well known Carver seniors. The taped interviews also contain photos of historical sites and buildings. These were accomplished with the cooperation of CCAT, who had them transferred to DVDs that can be seen in the Carver Room. We hope to make copies of these available to library patrons in the near future.

We thank all the people who have donated or loaned items of Carver's past. Because of their thoughtfulness, these things will now remain in Carver for future generations to learn about their town's history.

Respectfully submitted,

Constance Shaw, Ch.

Jan Tracey

Barbara Butler

Margaret Blackwell

Jason Pecorelli

Sylvia Best

Russell Mazzilli

## LAKENHAM GREEN PRESERVATION COMMITTEE

This Committee has continued to work on the restoration of Lakenham Green. Ed Fuller has given of his time and expertise to further modify and improve upon the plans for historic restoration. Special attention has been given to the Veterans' Memorial. Bill Halunen and the DPW have continued to assist with work on The Green. Parking spaces have been added facing Braddock Way and granite curbing has been installed.

We continued with our volunteer efforts to maintain The Green. With the help of committee members and volunteers, spring clean up as well as autumn and Christmas decorating was done. Due to the fact that work is being completed on The Green, we have not done as much decorating and planting as in past years.

We continue to sell memorial bricks for the new walks within The Green. Some of the bricks have already been installed. Although, sales have been slow, we expect a better response once more work is done on The Green.

The *Carveropoly* game is still being sold at multiple locations in Carver as well as on the internet.

Sadly, we lost the Grange Hall, which has been a landmark in North Carver for many years. Due to the water damage caused by a leaking roof, it was impossible to save the building and it had to be demolished. Several pieces of granite were salvaged and these will be incorporated into The Green in some form.

We are also exploring options to help repair and maintain the church across from the Lakenham Green.

We all look forward to continued progress and working towards further improvements on The Green.

Respectfully submitted,

Jan Tracey, Chair

Ed Fuller

Kevin Tracey

Peg Blackwell

Jason Pecorelli

Frank Muscato



## CARVER PUBLIC LIBRARY

Book Collection	
Purchases	3217
Gifts	1357
Total Items in Collection	68,677
Total Subscriptions in Collection	84
Circulation of Materials	
Books and other materials	91,152
Borrowed from other libraries	14,159
Loaned to other libraries	13,718
Nonresident Circulation	20,212
Total Circulation	119,029
Other Statistics	
New Patrons Registered	190
Total Registered Patrons	9,220
Internet Usage	13,263
Meeting Room Uses	1,336

It was business as usual at the Carver Public Library in 2011. While changing technology continued to challenge us and demand more of our time and money, the library staff worked hard to provide excellent library services to the residents of our town.

One of the amazing benefits of modern library services are the databases that are readily accessible. Aside from the statewide Gale databases that are available to all valid Massachusetts library card holders, the library also subscribes to Ancestry.com, which is very popular, Universal Class, which offers hundreds of online classes on a huge variety of subjects, and Rocket Languages, which provides online classes for 10 different languages as well as sign language. Information on accessing these databases can be found on the library's webpage, [www.carverpl.org](http://www.carverpl.org), and many of these resources can be used from home. The library also offers access to ebooks and audiobooks through OverDrive. In 2011 this service was expanded to include Kindle users as well as other ebook and audio devices. Meeting the demand for these titles is particularly challenging but the library partners with SAILS and that greatly improves our ability to provide access to these types of materials. Finally, concerning technology, the library's WiFi was upgraded in February of 2010. This free service provides wireless access points throughout the building, allowing users to go online with their own laptops, smart phones and other devices.

In the spring the third graders of Carver visited the library and this trip once again generated interest in our local history. Their tour of the library highlights different periods in the history of the town and traditionally ends in the Carver Room. Visiting this room always generates many questions about the displays in the room, particularly the 1976 Carver Bicentennial quilt, which exhibits many different blocks depicting Carver's history.

In May the library began accepting and processing passport applications as federal regulations changed and the Town Clerk's office decided to discontinue offering this service. We welcomed this new program and have received extensive training on the procedures regarding passport acceptance. It has proven to be a time consuming task but offers an excellent service to our patrons and we are glad to be able to provide it.

Hurricane Irene impacted Carver at the end of August and normally this would not be something that would be included in an annual report regarding library services. However, the impact of the storm resulted in widespread power outages throughout the town for many days. During these outages we had many residents visiting us to charge their cell phones and laptops, access the Internet through our public computers, and just enjoy having a comfortable place to visit. Our back parking lot was used by the town's Emergency Management Team to distribute water to residents and we were happy to work as part of that team to lend a hand during a challenging time for the town.

In September and October the Home Alone/Babysitting Class was packed full of participants ages 11 and older. These youngsters learned about dealing with safety, fire, emergencies and the care of younger children while they are at home without adults. This class would not be possible without our guest speakers, John Bandzul of EMS, who provided information about medical emergencies and safety in the home regarding hazardous materials, and Chief Craig Weston and Deputy Chief Eric Germaine, who covered fire safety in the home. We offer our heartfelt thanks to these professionals who graciously offer their expertise and experience to the young participants.

The Carver Book Club continued in 2011 and met on the second Wednesday of every month at 2:00 p.m. Newcomers are always welcome and the group has enjoyed many books, many of which surprised us by generating lively discussions and positive reviews.

The Children's Department offered over 200 programs for children and their caregivers in 2011, drawing over 5000 participants. Educational programs like story time and our explorer adventure trails seek immersive ways to get kids interested in learning, while multicultural programs offer glimpses into other areas of the world and pique their curiosity. In addition, we offered programs to help them socialize with peers and make sense of the world they live in, and of course events that are just plain fun. We count on schools, community groups, local businesses and generous individuals to achieve our goals of getting kids excited about reading and visiting the library. This year we hosted 50 visits from schools, scout groups and daycare centers, and we were fortunate to receive several grants. South Shore Community Action council generously sent contracted performer Big Ryan for a visit in February and provided free books for all participants, Carver Cultural Council sponsored visits from top-notch performance artists like Sparky Davis, Ellen Hoffman and Ed the Wizard, while Southeast Septic, Frosty Dog, Panera Bread and Shaw's supplied prizes and incentives for children participating in our summer reading program. Sarah Hewins continued to host her long-standing story time, and Judith Melisi, a Boston University graduate student, presented early enriched language programs for parents as well. Speaking of parents, we have a wonderful support network of dedicated people who go out of their way to help us with props, presentations and supplies, whether they are bringing in tissue boxes for an upcoming craft, corralling kids at programs, or making donations of scissors and sponges, the families of Carver are dedicated to working together to give children

access to some wonderful experiences, and the staff would like to thank everyone for their dedication.

Working with all of these groups, individuals and organizations, offering a variety of programs for adults and children, and ensuring that there are books, movies, magazines and more to read, keeps the library at the center of the community and that's just where we want to be. We look forward to serving the Carver community throughout the years to come and thank everyone for their continued support and patronage.

Respectfully submitted,

BOARD OF LIBRARY TRUSTEES

Sylvia Best, Chairman

Marianne MacLeod, Secretary

Barbara Butler

Deborah Glass

Loretta Lyonnais

Barry Struski

Carole A. Julius, Library Director

## MARCUS ATWOOD HOUSE TRUSTEES

This historic house that is located on the corner of Tremont and Lakeview Street was built by Jesse Murdock, Jr. in the mid-19<sup>th</sup> century. The Marcus Atwood House was bought by the Town in 1975 from Elthea E. Atwood in part as a gift and a monetary consideration of \$43,000. The mission of the Trustees is to be the caretakers of the building.

The Council on Aging, Nutrition Site, Food Pantry, GATRA Transportation, and the Public Health Nurses occupy the premises. Several non-profit community organizations hold fundraisers at the location throughout the year. In addition, residents and non-residents can rent the nutrition site for functions.

The Trustees are grateful to the Carver residents who are making it possible through CPA funding to make the critical much needed repairs to this historic house.

The Marcus Atwood House submits an article to Town Meeting annually to pay for the routine repairs and maintenance of the property. Significant repairs during 2011 included replacing the heating system and major repairs to the air conditioning system at the Nutrition Center. During the Spring of 2012 the Trustees will be replacing two oil tanks that are 30+ years old.

The Trustees also meet quarterly with the COA Board of Directors and the Friends of the Council on Aging.

Respectfully submitted  
Marcus Atwood House Trustees

Jean M. Bouchard, Chairman  
Constance J. Shaw, Vice Chairman  
Peter Blatchford, Clerk  
Leonard Roby, Member  
Patricia Martin, Member

## PLANNING AND COMMUNITY DEVELOPMENT

To The Honorable Selectmen:

The continuing challenge facing Carver is protecting the town's rural character, while proactively managing growth and developing a sound economic tax base. We have effectively embarked upon this effort with the help from our professional staff. Our Director of Planning and Community Development, the main liaison between all land use departments, the development community and Town Boards and Commissions, has productively completed 2011, strategizing for the future while dealing with continued development activity (both residential and non-residential) throughout the Town. The Office of Planning and Community Department staffs the Town's Planning Board, Business Development Commission, the Redevelopment Authority, the North Carver Water District, the Local Housing Partnership and the Carver Housing Trust along with numerous ad hoc committees throughout the calendar year. Most importantly, the Director has staffed the on going North Carver Water project by coordinating efforts in the development of the North Carver Water System. The Director has helped implement, through the BDC the highly successful Business Roundtable meetings which brings together Carver Businesses to discuss issues and common goals, along with providing professional development for the Business Community. From these meetings evolved the Buy Carver, Buy Local campaign which allows one stop shopping for Carver businesses and residents to find the appropriate Carver business for their various needs.

In addition, the BDC helped to implement "Expedited Permitting" the process, as well as, permit tracking software to help aide good sound development particularly in North Carver.

The Redevelopment Authority with the Board of Selectmen approval has been conveyed several Town Owned properties, which upon resale; the proceeds will primarily be submitted back to the General Fund, while at the same time the properties will be put back on the tax rolls. The Redevelopment Authority is also directing the Master Planning of two potential parks in the Bates Pond neighborhood, the architectural assessment of the Grange Hall in North Carver, and has recently sold the Ben Ellis School.

The North Carver Water District Commission was officially formed in June 2008. The Commission has directed the finalization of the North Carver Water System including final plans, bid documents, permits and funding all coming to fruition in late 2008. Construction commenced in May 2009 and was completed March 2011.

In the calendar year 2011, the Planning Board has processed 10 Form A's (Approval Not Required), 1 Form B (Preliminary Subdivision), 8 Special Permits, 2 Site Plan Reviews, 2 Minor Modifications and 17 Sign Permits. The Planning Department continues to utilize the Technical Review Committee process to review projects submitted for the Board's approval. This has created a mechanism to communicate issues and concerns freely between the various departments, Boards and applicants, thus streamlining the review process while thoroughly addressing all related issues.

The department has also received a Community Development Block grant for \$680,000 with the Town of Halifax for home improvements in the Bates Pond and Crystal Lake neighborhoods.

Rehab Manager and Rehab clerks have been hired under the grant and are now working in the office on a part time basis to implement the project.

It should also be noted that the Director has continued to apply and receive grants for the Town to help the Framers Market, enhance tourism and staff the Department with an intern within the Town of Carver.

In the coming year, the Office of Planning and Community Development needs your support to bring about the necessary changes to our by-laws and regulations in order to preserve our rural character and promote growth in the appropriate areas of our town. It also needs backing in its continuous efforts to develop North Carver as the primary location for an expanding tax base; and lastly will continue to look for funding opportunities to enhance all the efforts of every department in the Town of Carver.

Finally, we would like to thank the applicants and public for working with us to make Carver the great place we are all so proud to be part of.

Jack Hunter, Director of Planning and Community Development

Kim Meredith, Assistant to the Director of Planning and Community Development

#### **Planning Board**

Ed Fuller, Chair  
Bruce Maki, Vice Chair  
William Sinclair, Member  
Allan Kingsbury, member  
Rose Marie Hanlon, Member  
Ed James, Alternate

#### **Business Development Committee**

Stephen Romano, Chair,  
William Sinclair, Vice Chair  
Mike Moschella  
Brenda Johnson  
"Buz" Artiano  
Robert Woolson  
Walter Collins

#### **Redevelopment Authority**

William Sinclair, Chair  
Johanna Leighton, Vice Chair  
John Murray  
John Franey

#### **North Carver Water District**

Paul Johnson, Chair  
Deb Silva  
Kevin Tracey  
Michael Bumpus

#### **Housing Trust**

Darren Gagnon, Chair  
Frank Casey, Vice Chair  
Frank Muscato  
Zachary Swain  
Bob Merritt

#### **Local Housing Partnership**

Bruce Maki, Chair  
Zachary Swain, Vice Chair  
Cherie Poirier  
Johanna Leighton  
Robin Carver  
Stephen Dubuque  
Bob Merritt  
Donna Fernandes



## **PLYMOUTH COUNTY COOPERATIVE EXTENSION**

**July 1, 2010 - June 30, 2011**

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: annual sustainable gardening lectures, annual fruit pruning demonstration; ornamental tree pruning lecture, research, information and educational programs on pests like the winter moth caterpillar; pesticide applicator training & licensing exams; the annual UMass Extension Garden Calendar; landscape and horticultural training and resources for municipal employees and green industry professionals; 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Extension web access [www.umassextension.org](http://www.umassextension.org).

### **Members of the Plymouth County Extension Staff:**

Deborah C. Swanson, Landscape, Nursery, and Urban Forestry Program/Manager-Retired  
Molly Vollmer, Extension Educator, 4-H Youth and Family Development Program  
4-H Extension Educator (vacant), 4-H Youth and Family Development Program  
Debra L. Corrow, Executive Assistant-Retired  
Cathy Acampora, Administrative Assistant

### **Board of Trustees:**

John J. Burnett, Jr. Chairman – Whitman  
Michael Connor - Bridgewater  
Jeff Chandler – Duxbury  
John Dorgan - Brockton

Joseph A. Freitas – Plympton  
Chris Iannitelli– W. Bridgewater  
Marjorie Mahoney, Hingham  
Janice Strojny - Middleboro

Anthony O'Brien, Plymouth County Commissioner - Pembroke

The Plymouth County Extension office is located at 266 High St., Hanson MA 02341  
(781-293-3541; fax: 781-293-3916)



## PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2011.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a mild winter with abundant snow cover, the 2011 season began with a high water table and above average number of spring mosquitoes. As we expected the initial requests for spraying were numerous following the worst Eastern Equine Encephalitis (EEE) threat in 100 years in 2010. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Over 11,000 acres were aerial larvicided using the Project plane. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2011 and ended on September 16, 2011. The Project responded to 16,306 spray requests for service from residents. As part of our West Nile Virus control strategy a total of 58,701 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

The first virus isolations were identified on July 19, 2011 by the Massachusetts Department of Public Health, a (WNV) West Nile Virus from a *Culex pipiens/restuans*, a bird biting species, in Cohasset and on the same day a *Culiseta melanura*, a bird biting species, was found to have (EEE) Eastern Equine Encephalitis virus in the town of Bridgewater.

The 2011 season had a total of 34 EEE isolates, and 11 WNV trapped in Plymouth County as follows:

Species	Collection Date	Town	County	Agent
<i>Culex pipiens/restuans</i> complex	7/19/2011	Cohasset	Plymouth	WNV
<i>Culiseta melanura</i>	7/19/2011	Bridgewater	Plymouth	EEE
<i>Culex pipiens/restuans</i> complex	8/02/2011	Whitman	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/02/2011	Brockton	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/02/2011	Brockton	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/09/2011	Abington	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/09/2011	Middleboro	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/23/2011	Mattapoisett	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/30/2011	W.Bridgewater	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/02/2011	Brockton	Plymouth	EEE
<i>Culex Salinarius</i>	8/02/2011	W Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	Middleboro	Plymouth	EEE
<i>Coquilletidia perturbans</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Ochlerotatus canadensis</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	W Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	W Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Coquilletidia perturbans</i>	8/09/2011	W Bridgewater	Plymouth	EEE

Species	Collection Date	Town	County	Agent
<i>Coquillettidia perturbans</i>	8/17/2011	Bridgewater	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/18/2011	Carver	Plymouth	EEE
<i>Culiseta melanura</i>	8/18/2011	Carver	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/19/2011	Rockland	Plymouth	EEE
<i>Culex pipiens/restuans</i> complex	8/17/2011	W. Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	W. Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culex species</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culex species</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/24/2011	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	9/06/2011	Lakeville	Plymouth	EEE
<i>Culiseta melanura</i>	9/07/2011	Mattapoisett	Plymouth	EEE
<i>Ochlerotatus canadensis</i>	9/07/2011	Hanson	Plymouth	EEE
<i>Culiseta melanura</i>	9/08/2011	Halifax	Plymouth	EEE
<i>Culiseta melanura</i>	9/08/2011	Halifax	Plymouth	WNV
<i>Culiseta melanura</i>	9/13/2011	Bridgewater	Plymouth	WNV
<i>Culiseta melanura</i>	9/14/2011	Kingston	Plymouth	EEE
<i>Culex pipiens/restuans</i> complex	9/09/2011	Abington	Plymouth	WNV
<i>Culiseta melanura</i>	9/26/2011	Lakeville	Plymouth	EEE
<i>Culiseta melanura</i>	10/20/2011	Hanover	Plymouth	EEE

Based on guidelines defined by the Massachusetts Department of Public Health's "Vector Control Plan to Prevent EEE" in Massachusetts, the season began with 23 Plymouth County towns at "Low Level" and 4 towns at the "Moderate Level" for EEE risk category. The season ended with 19 Plymouth County towns at "Low Level" and 5 towns at the "Moderate Level" for EEE Risk and 4 towns at "high level" EEE risk category. In 2011 there were no human or horse cases as a result of contracting EEEV or WNV in Plymouth County.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on The Plymouth County Mosquito Control Project website [www.plymouthmosquito.org](http://www.plymouthmosquito.org) and the Massachusetts Department of Public Health website at [www.state.ma.us/dph/wnv/wnv1.htm](http://www.state.ma.us/dph/wnv/wnv1.htm).

The figures specific to the town of Carver are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Carver residents.

**Insecticide Application.** 4,986 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 1,621 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. Last year a total of 319 inspections were made to catalogued breeding sites.

**Water Management.** During 2011 crews removed blockages, brush and other obstructions from 3,680 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Carver was less than three days with more than 934 complaints answered.

**Aerial Application.** Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Carver this year we aerially larvicided 520 acres.

**Mosquito Survey.** Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Carver the three most common mosquitoes were *Cs. melanura*, *Ur. sapphirina*, and *Cq. perturbans*.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.com](http://www.plymouthmosquito.com) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira  
Superintendent

Commissioners:  
Carolyn Brennan, Chairman  
Leighton F. Peck, Vice-Chairman/Secretary  
Kimberly King  
Michael F. Valenti  
John Kenney



## CARVER POLICE DEPARTMENT



MICHAEL J. O'DONNELL  
*Officer in Charge*

To the Honorable Board of Selectmen and the Citizens of Carver,

The Mission of the Carver Police Department is to protect the lives and property of all citizens while preserving the peace and upholding individual rights and freedoms. Working in partnership with the citizens of Carver, the men and women of the Carver Police Department will dedicate themselves to enhancing the quality of life and reducing the incidence of fear while maintaining the highest ethical standards.

The 2011 was once again a challenging year for the department. The difficult economic times we continue to face have caused the reduction in staffing and programs over the past few years. The department has been reduced from 18 officers to 15 officers. This figure is well below the national standard for police staffing for the size of our community. Despite this, the men and women of the Carver Police Department strive to meet the needs and demands of the community in a professional and ethical manner.

A review of the department's activity for 2011 is listed below. The incidents of violent crimes have risen slightly in the past year. The incidents of property crimes have risen. The rise in property crimes is not unusual during difficult economic times. The rise can also be attributed to our more accurate record keeping and reporting. Going hand in hand with the rise in property crimes are an increase in Narcotics Arrests.

The most noticeable decrease in calls for service has been in the area of motor vehicle stops. With fewer officers on the force, answering more time consuming calls for service, has left less time for motor vehicle enforcement. Domestic Disturbances have also gone up in Fiscal 2011. In years past, Officers and victims of Domestic Violence had access to advocates on a 24 hour basis, thanks to a grant. Victims would often do follow up counseling with the Advocates and we recognized a decrease in Domestic Violence calls. The grant expired in 2011 and we have seen an increase in calls. The Advocacy Program is being reestablished with the assistance of District Attorney Timothy Cruz's Office. We hope to be able to better assist these families in need with the renewed partnership.

Officer Marie David retired in 2011. Officer David was a seven year veteran of the Carver Police Department. We wish Marie well in her retirement.

I would like to thank you, the citizens of Carver, for the honor of serving as your Chief of Police. I also wish to thank the members of the Police Department for their hard work and dedicated service to the community. We look forward to serving you in the coming year.

Respectfully Submitted,

Michael R. Miksch  
Chief of Police

Type of Complaint	Complaints	Complaints	Complaints	Complaints	Complaints
Year	2007	2008	2009	2010	2011
<b>Total Calls for Service</b>	<b>10399</b>	<b>11770</b>	<b>14936</b>	<b>12474</b>	<b>11351</b>
<i>Criminal Homicide</i>	0	0	0	0	0
<i>Rape &amp; Sex Crimes</i>	4	9	10	3	6
<i>Robbery</i>	4	5	3	3	2
<i>Assault-All</i>	95	112	89	69	92
<i>Burglary &amp; Breaks including Attempts</i>	41	32	61	76	105
<i>Break-In Vehicle</i>	20	125	34	36	55
<i>Larceny – Theft</i>	95	74	82	123	187
<i>Motor Vehicle Theft</i>	10	9	15	16	12
<i>Domestic Disturbances</i>	77	81	59	52	71
<i>Restraining Orders</i>	130	117	101	95	94
<i>Noise Complaints &amp; Disturbances</i>	293	211	282	248	256
<i>Drunk Driving Arrests</i>	13	12	12	4	5
<i>Narcotics Arrests</i>	10	18	9	7	24
<i>Total Vehicle Crashes</i>	292	300	266	304	305
<i>Motor Vehicle Stops, Citations &amp; Warnings</i>	314*	421*	741	1124	903
<i>Medical Response – EMS Assist</i>	916	1050	861	950	1049
<i>Assist Fire Department</i>	80	88	84	141	146
<i>Assist Citizen</i>	621	481	545	807	768
<i>Burglar Alarms</i>	431	393	306	380	372
<i>Firearms Licensing Process</i>	264**	196	94	179	238
<i>Records Requests</i>	528**	592	529	554	581
<b>Total 911 Calls Received</b>	<b>2481</b>	<b>2717</b>	<b>3050</b>	<b>3181</b>	<b>3172</b>



## **SOUTH SHORE COMMUNITY ACTION COUNCIL, INC. (SSCAC)**

265 South Meadow Road, Plymouth, MA 02360

Patricia Daly, Executive Director

508-747-7575, X211

[www.sscac.org](http://www.sscac.org)

South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of 1,148 **Carver individuals** were served from October 1, 2009 – September 30, 2010 through the many programs.

### **TOTAL HOUSEHOLDS PER PROGRAM**

#### **ENERGY SERVICES:**

FUEL ASSISTANCE (FEDERAL)	494	\$396,841.73
PRIVATE FUNDS FOR FUEL ASSISTANCE	11	\$3,391.70
DEPARTMENT OF ENERGY WEATHERIZATION (DOEWAP)	18	\$10,899.92
HEARTWAP (BURNER REPAIR/REPLACEMENT)	95	\$40,770.15
PRIVATE UTILITY FUNDS FOR WEATHERIZATION AND BURNER REPAIR	27	\$56,320.25
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS FOR WEATHERIZATION	39	\$29,373.76

#### **RENT/MORTGAGE/UTILITY ARREARAGE PROGRAMS & HOMELESS PREVENTION:**

FEDERAL EMERGENCY MANAGEMENT ASSISTANCE (FEMA)	14	\$2,210.00
LEND A HAND (PRIVATE FUNDS)	4	\$1,600.00

#### **OTHER PROGRAMS:**

COMMERCIAL DRIVERS LICENSE TRAINING (CDL TRAINING)	1
CONSUMER AID	25
VOLUNTEER INCOME TAX ASSISTANCE (VITA)	92
HEAD START AND ALL EARLY EDUCATION PROGRAMS	32
TRANSPORTATION – INTER-TOWN MEDICAL AND OTHER TRIPS IN LIFT EQUIPPED VANS	12

FOOD – LOCALLY GROWN FRUITS, VEGETABLES AND OTHER FOOD  
DISTRIBUTED TO THE COUNCIL OF AGING AND CHURCHES EQUALED 14,773 LBS  
APPROXIMATELY 11,108 MEALS



## SUPERINTENDENT OF SCHOOLS

### *Mission Statement*

*The mission of the Carver Public Schools  
is to provide a challenging, comprehensive education  
in a safe environment where all students  
are respected as individuals.*

The Carver Public Schools continually strives to achieve the goals of the mission statement. In September, we welcomed the faculty and staff with the third annual Celebration and Recognition Breakfast. Teachers and staff were recognized for perfect attendance, years of service, new degrees. Not only did we celebrate a high performing staff but also tremendous progress in student achievement. The student graduation rate continues to rise and is 10% higher than the national average. The SAT and MCAS scores are among the highest scores found in South Shore Schools. The class of 2011 received over \$ 60,000 in scholarships donated by this generous community. In the past year Carver students earned academic awards and students were selected for regional music awards. Carver athletes earned South Shore League All Stars recognition and many post season playoff and state tournament appearances.

Through a substantial grant of \$21,850 from the A.D. Makepeace Company, The Makepeace Literacy Leadership Center (MLLC) was established on the first floor of the school administration building. The MLLC serves as a regional literacy professional development center for over 38 districts on the South Shore. Over 800 teachers and administrators have participated in the courses and workshops provided through the MLLC.

The school department continues faces the challenge of providing a continuously improving educational environment in two aging buildings that are deemed *educationally deficient* by the Massachusetts School Building Authority. The school department looks forward to working with the town of Carver to find a mutually agreeable solution to address the educational deficiencies of the Erwin K Washburn and Governor John Carver buildings.

## TOWN ADMINISTRATOR

Although the state of fiscal affairs in the Commonwealth of Massachusetts remains daunting as it pertains to local aid accounts, Carver has been able to maintain our modest, but effective service base. The impact of attrition this past year was very helpful in balancing our budget, but it does create burdens upon various departments. These burdens are not necessarily apparent to the general public right away, but do impact the quality of the services provided. The number one factor in dealing with this state funding crisis for nearly a decade has been our ability to contain the growth of overall salary inflation through effective collective bargaining. The town's union groups as well as our non-represented employees deserve tremendous credit for helping the town weather what the Massachusetts Municipal Association has termed "the perfect storm".

The leadership of the town government including elected and appointed officials has been willing to make decisions to have a real balanced budget without the use of one time funds or speculative revenue. I am personally proud of the reputation Carver has developed for financial management as documented by the Department of Revenue, our bond rating upgrade in 2009, and the reports of our independent audit firm. In addition to our budgeting success, the town continues to maintain a very effective Capital Outlay Plan primarily due to the efforts of the Capital Outlay Committee and the discipline of the town in continuing to ensure that we set aside a fixed portion of our spending for capital expenses. In many cities and towns, the capital needs of the town are the first to be overlooked during difficult budget years.

Going forward we hope that the state and cities and towns can re-establish a local aid relationship that will provide more fiscal certainty and allow more effective fiscal planning at the local government level. In addition to keeping the trains running for another year, some of the projects that the town has worked on this past year include:

- The Route 44 Solar Project intended to provide electricity to the North Carver Water District. This is intended to be a demonstration project strongly supported by the state Department of Energy Resources and would be only the second project of its kind in the United States;
- Administration of a Community Development Block Grant for Housing Rehabilitation that has helped to rehabilitate 12 homes in Carver and 6 in Halifax. The program serves income eligible families who need assistance in replacing failing systems, roofs, windows, and other safety or efficiency projects.
- The Ravenbrook Landfill solar project that will provide the ability for the town to collect over \$300,000 in back taxes and interest and provide a Payment In Lieu of Taxes agreement for 20 years.

I want to thank the towns' department heads and employees for their continued creativity and dedication as well as the many volunteers on our boards and committees without whom local government wouldn't work. In particular, my thanks to my assistant, Jean Bouchard, and the staff of the Board of Selectmen's Office for their efforts under very challenging conditions.

Respectfully Submitted,

Richard J. LaFond  
Town Administrator

## DOG LICENSES ISSUED

Jan. 1, 2011 to Dec. 31, 2011

Spayed/Neutered	1246	\$7.00	\$8,722.00
Nonsprayed/Nonneutered	210	\$10.00	\$2,100.00
Kennel (4 to 5 dogs)	15	\$30.00	\$450.00
Hobby Kennels (6-10 dogs)	8	\$60.00	\$480.00
Commercial Kennels (more than 10 dogs)	3	\$150.00	\$450.00
Late Fees	260	\$10.00	\$2,600.00
		<b>TOTAL</b>	<b>\$14,802.00</b>

## 2011 SPORTING LICENSES

Resident Citizen Fishing	57	\$28.50	\$1,624.50
Resident Citizen Minor Fishing (ages 15-17)	3	\$12.50	\$37.50
Resident Fishing (ages 65-69)	14	\$17.25	\$241.50
Resident Fishing (Hand/over 70)	49	Free	\$0.00
Nonresident Fishing	2	\$38.50	\$77.00
Nonresident Fishing (3 days)	0	\$24.50	\$0.00
Resident/Citizen Alien (3 days)	1	\$13.50	\$13.50
Resident Trapping	0	\$36.50	\$0.00
Resident Minor Trapping	0	\$12.50	\$0.00
Resident Trapping (65-69)	0	\$21.25	\$0.00
Duplicate Fishing	0	\$2.50	\$0.00
Resident Citizen Hunting	12	\$28.50	\$342.00
Resident Citizen Hunting (Ages 65-69)	0	\$17.25	\$0.00
Resident Citizen Hunting Minor (Ages 15-17)	1	\$12.50	\$12.50
Resident Citizen Hunting (Paraplegic)	1	Free	\$0.00
Resident Sporting	23	\$46.00	\$1,058.00
Resident Sporting (ages 65-69)	8	\$26.00	\$208.00
Resident Sporting (age 70 and over)	29	Free	\$0.00
Resident Minor Sporting (15-17)	2	\$0.00	\$0.00
Duplicate Hunting	0	\$2.50	\$0.00
Duplicate Sporting	2	\$2.50	\$5.00
Archery Stamp	43	\$5.10	\$219.30
Waterfowl Stamp	9	\$5.00	\$45.00
Primitive Firearms Stamp	33	\$5.10	\$168.30
<b>TOTAL</b>		<b>TOTAL</b>	<b>\$3,975.10</b>

## MISCELLANEOUS RECEIPTS

Jan. 1, 2011 to Dec. 31, 2011

Birth Certificates	343	\$5.00	\$1,715.00
Marriage Certificates	142	\$5.00	\$710.00
Marriage Intentions	41	\$15.00	\$615.00
Death Certificates	287	\$5.00	\$1,435.00
Business Certificates			
New	19	\$30.00	\$570.00
Renewal	23	\$20.00	\$460.00
Business Certificate Listing	1	\$5.00	\$5.00
Constable Filing Fee			\$165.00
Constable Yearly Fees			\$13.00
Copies	218	\$0.20	\$43.60
Earth Removal By-Law Books	2	\$5.00	\$10.00
Homesteads	6	\$10.00	\$60.00
Lottery Fee	4	\$10.00	\$40.00
Replacement Dog Tag	4	\$5.00	\$20.00
Residents/Voters List Disk/Printout	9	\$10.00	\$90.00
Storage Tank Fee	6	\$5.00	\$30.00
Street Listing Books	33	\$10.00	\$330.00
Swearing-In Fee (Notary)	16	\$10.00	\$160.00
Town Certification	4	\$5.00	\$20.00
Zoning By-Law Books	6	\$15.00	\$90.00
	TOTAL		\$6,581.60

## TREASURER/COLLECTOR

The Treasurer/Collector's Office processes the collection of real estate taxes, personal property taxes, motor vehicle and trailer excise taxes, betterments and water liens. In addition the office also receives all departmental revenues such as fees, licenses, etc. and administers payroll and employee benefits, short and long term investments, borrowing and debt management and reconciliation of cash and receivables.

The office is staffed by three full time employees. Paula Nute, Assistant Tax Collector, performs most of the duties in tax collection as well as processing delinquent taxes through the Deputy Tax Collector and pursuing tax title and tax foreclosures. Peggy McLaughlin, Payroll/Benefits Coordinator, processes weekly and biweekly payroll and manages benefits as well as assisting in collections of taxes and departmental receipts. Ann Maddeford, Treasurer/Tax Clerk, collects taxes and departmental receipts and assists the Assistant Tax Collector and Payroll/Benefits Coordinator as needed. The Assistant Treasurer position, which would normally prepare the cash books, reconcile bank accounts and collect and deposit departmental receipts has not been funded since FY2004.

Quarterly tax billing for real and personal property which commenced on July 1, 2009 provided improved cash flow and reserves throughout the fiscal year (FY2011). The Report of the Tax Collector for Fiscal Year 2011 reflects commitments for Fiscal Year 2012 contained on the first and second quarterly billings. These billings were prepared at the end of June 2011.

The Town's bond rating has continued to reflect a AA- rating by Standard and Poor which is a much stronger rating than the Moody's rating of A3 previously held by the Town of Carver.

This annual report includes treasury information such as cash and the schedule of long and short term indebtedness as well as a recap of tax collections. Cash Balances reflects a stabilization fund of \$ 952,038.17.

On the Schedule of Indebtedness \$ 1,681,100.36 in long term debt was reduced. The bulk of this debt reduction was for the Middle School Addition which was paid off in October 2010 with one final payment of \$ 1,320,000.00. This was the result of a refunding or refinancing of the debt saving the Town of Carver substantial sums of money in future outlays. In March 2011 short term financing for the balance of the Elementary School Feasibility Study (\$ 88,054.00) and for the Schematic Design from Article #5 of the Special Town Meeting held on November 8, 2010 (\$ 600,000.00). The Feasibility Study is scheduled to be paid off over three years and the Schematic Design is scheduled to be paid off over four years. In June 2011 \$ 611,988.00 in short term notes were issued to pay for various pieces of equipment and vehicles voted via Article # 8 of the June 14, 2010 Annual Town Meeting. Payment of these notes will be paid through out five fiscal years.

Short term financing for the North Carver Water District which showed a balance due of \$ 4,780,000.00 at 6/30/2010 was replaced with permanent financing of this note which was completed in December 2010. There was no other new long term financing during the fiscal year 2011.

The Authorized and Unissued Debt refers to debt authorized by town meeting which has not been permanently financed (long term debt).

Respectively submitted,

John K. Franey, C.P.A.  
Treasurer/Collector



## REPORT OF THE TREASURER

### Statement of Indebtedness

July 1, 2010 through June 30, 2011

#### Long Term Debt

<u>Description</u>	<u>Outstanding July 1, 2010</u>	<u>+ New Debt Issued</u>	<u>- Retirements</u>	<u>Outstanding June 30, 2011</u>
LIBRARY	737,000.00		116,000.00	621,000.00
TOWN HALL	917,000.00		134,000.00	783,000.00
MIDDLE SCHOOL CONSTRUCT	1,320,000.00		1,320,000.00	0.00
LAND OPEN SPACE	700,000.00		100,000.00	600,000.00
NORTH CARVER WATER BONDS		5,125,000.00		5,125,000.00
MASS WATER ABATE TRT	77,703.84		11,100.36	66,603.48
TOTAL LONG TERM DEBT	\$3,751,703.84	\$5,125,000.00	\$1,681,100.36	\$7,195,603.48

#### Short Term Debt

<u>Description</u>	<u>Outstanding July 1, 2010</u>	<u>+ New Debt Issued</u>	<u>- Retirements</u>	<u>Outstanding June 30, 2011</u>
FEASIBILITY/SCHEMATIC DESG	117,406.00	688,054.00	117,406.00	688,054.00
DEPT EQUIP/BLDG REVNOV		611,988.00		611,988.00
N. CARVER WATER DISTRICT	4,780,000.00	4,780,000.00	9,560,000.00	0.00
TOTAL SHORT TERM DEBT	4,897,406.00	6,080,042.00	9,677,406.00	1,300,042.00

#### Authorized and Unissued Debt

<u>Description</u>	<u>Date of Vote</u>	<u>Article Number</u>	<u>Amount Authorized</u>	<u>Issued, Retired Rescinded</u>	<u>Unissued June 30, 2011</u>
OPEN SPACE/WATER DISTRT	12/11/06	STM 1	7,000,000.00	6,145,000.00	855,000.00
FEASIBILITY STUDY	05/20/08	ATM 12	250,000.00	161,946.00	88,054.00
SCHEMATIC DESIGN	11/08/10	STM 5	600,000.00		600,000.00
DEPT EQUIP/BLDG REVNOV	06/10/10	ATM 8	611,988.00		611,988.00
TOTAL Authorized/Unissued Debt			8,461,988.00	6,306,946.00	2,155,042.00

## REPORT OF THE TREASURER

### Treasurer's Cash

Year Ended June 30, 2011

<u>Description</u>	<u>Balance</u>
General Fund	6,970,491.59
Stabilization Fund	952,038.17
Trust Funds	682,230.55
Total Cash	<u>8,604,760.31</u>

# REPORT OF THE TAX COLLECTOR- FISCAL YEAR 2011

	Outstanding JUL 1, 2010	Assessor's Commitments	Refunds & Transfers	Payments to the Treasurer	3% Discount	Tax Titles	Abatements, Adj. & Transfers	Outstanding June 30, 2011
				<b>Real Estate Tax</b>				
2008 Real Estate	478.46			244.08		173.15		61.23
2009 Real Estate	138,076.01		-9.35	105,140.73		31,028.27		3,897.66
2010 Real Estate	478,693.13	31.03		320,606.83			214.66	157,902.67
2011 Real Estate	8,001,140.13	8,386,579.50	112,153.70	15,795,322.66	37,704.83		121,475.90	545,569.94
2012 Real Estate	0.00	8,486,068.55		98,236.50				8,387,833.05
<b>Total</b>	<b>8,018,387.73</b>	<b>16,872,679.08</b>	<b>112,144.35</b>	<b>16,317,550.80</b>	<b>37,704.83</b>	<b>31,201.42</b>	<b>121,690.56</b>	<b>9,095,062.55</b>
				<b>CPA Surcharge</b>				
2009 CPA	1,988.57			1,557.07		551.62		79.88
2010 CPA	9,611.88			6,192.26				3,419.62
2011 CPA	171,978.77	165,566.19	96.24	322,871.13			4,608.79	10,161.28
2012 CPA	0.00	175,897.03		1,502.78				174,594.25
<b>Total</b>	<b>183,579.22</b>	<b>165,566.19</b>	<b>96.24</b>	<b>330,630.46</b>	<b>0.00</b>	<b>551.62</b>	<b>4,608.79</b>	<b>13,600.78</b>
				<b>Personal Property Tax</b>				
1996 Per Prop	816.72							816.72
1997 Per Prop	776.13							776.13
1998 Per Prop	794.67							794.67
1999 Per Prop	782.99							782.99
2000 Per Prop	704.58							704.58
2001 Per Prop	745.84							745.84
2002 Per Prop	755.71							755.71
2003 Per Prop	584.29							584.29
2004 Per Prop	5,785.53							5,785.53
2005 Per Prop	5,123.67		2,600.00				2,600.00	5,125.67
2006 Per Prop	4,992.30							4,992.30
2007 Per Prop	5,607.72							5,607.72
2008 Per Prop	1,249.55		2,500.00					1,249.55
2009 Per Prop	4,089.48		0.00					4,089.48
2010 Per Prop	15,446.52	0.00		2,045.50				13,401.02
2011 Per Prop	41,113.63	985,504.93	6,763.07	1,381,398.46				41,113.63
2012 Per Prop	692,831.13			114.90				692,716.23
<b>Total</b>	<b>462,413.33</b>	<b>985,504.93</b>	<b>14,763.07</b>	<b>1,384,235.54</b>	<b>0.00</b>	<b>0.00</b>	<b>21,908.25</b>	<b>54,537.51</b>
				<b>Motor Vehicle Excise Tax</b>				
1999 MV Excise	3,010.10			40.60				2,970.10
2000 MV Excise	3,084.72							3,084.72
2001 MV Excise	4,327.94			0.00				4,327.94
2002 MV Excise	4,471.19			43.75				4,427.44
2003 MV Excise	5,278.90			10.42				5,268.48
2004 MV Excise	10,013.58			624.59				9,388.99
2005 MV Excise	9,089.41		13.23	1,110.31				7,979.51
2006 MV Excise	9,770.15			1,520.73			17.82	8,056.92
2007 MV Excise	9,162.83		105.93	2,764.17				6,504.59
2008 MV Excise	13,381.16	38.96	0.00	4,344.88			0.00	9,075.24
2009 MV Excise	27,457.27		239.44	15,055.95				13,915.71
2010 MV Excise	90,467.25	123,133.34	10,197.27	178,524.98			488.13	32,599.25
2011 MV Excise	0.00	1,091,377.82	9,458.32	963,288.71				103,545.81
<b>Total</b>	<b>189,514.50</b>	<b>1,216,291.20</b>	<b>20,014.19</b>	<b>1,167,308.49</b>	<b>0.00</b>	<b>0.00</b>	<b>9,179.32</b>	<b>209,432.08</b>
				<b>Tax Title</b>				
<b>Tax Title</b>	<b>612,976.26</b>			<b>81,777.12</b>		<b>43,238.62</b>	<b>31,252.21</b>	<b>545,274.54</b>

John K. Francis  
Collector of Taxes

## WIRING INSPECTOR

To the Honorable Board of Selectmen:

Following is the results of 2011 inspections:

Type of permit	Number	Fees
Residential	201	\$11,550.00
Commercial	43	\$ 5,062.70
Total	244	\$16,612.70

We are still struggling along. In speaking with fellow electrical contractors work is still increasing slowly. Everybody knows somebody that went out of business last year. Traveling around I see a lot of electrician's vehicles parked during the day.

Respectfully submitted,

Thomas Emord  
Wiring Inspector

## TOWN ACCOUNTANT

The following statements are presented to show the Town of Carver's financial condition for the fiscal year ending June 30, 2011. The first statement is a combined balance sheet for all the funds of the Town. In the following paragraphs I have provided a quick synopsis of what these funds are for and why they are segregated:

Property taxes are the major source of funding for the General Fund. The **General Fund** reflects the financial transactions related to general governmental activities which are not otherwise accounted for in another fund. The General Fund contains the operating budget of the Town and warrant articles that are funded through taxes or by transfers from free cash or stabilization. In general, only the undesignated fund balance of the General Fund can be used to help fund future budgets. Most other funds contain fund balances that are designated (or restricted) to specific purposes. The balance sheet for the General Fund shows an undesignated fund balance of \$ 1,373,611. The Department of Revenue has certified \$ 502,057 of this balance to be used for any purpose town meeting deems appropriate. Amounts not certified are known as the town's reserves. These reserve levels of fund balance are to mitigate current and future risks (e.g., revenue shortfalls and unanticipated expenditures) and to ensure stable tax rates.

**Special Revenue funds** account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. These purposes are decided as a matter of law or specific restrictions are placed upon them at an annual or special town meeting.

**Capital Project Funds** account for the acquisition of capital facilities. These funds are initiated by warrant article at town meeting, but by law, are segregated from the General Fund. Unlike General Fund warrant articles the authorization of bonds or notes to fund these projects puts additional legal restrictions on the unexpended balance of these funds.

**Enterprise Funds** - Water funds are restricted to the operation of water distribution. These funds are set up to be self-supporting from user charges related to water consumption. The Middleboro Water fund was segregated and moved to a special revenue water surplus fund under M.G. L. Chapter 41, Section 69B. The Cranberry Village Water and the North Carver Water District operates as Enterprise Funds.

**Fiduciary Funds** - Trust and Agency Funds account for money and securities received and held by the Town as trustee (Trust Funds) or custodian (Agency Funds). The Town's Stabilization fund is included as another trust fund.

The **General Long-Term Debt Group** includes the liabilities for Long-term debt. Annual payments of principal and interest are raised each year as part of the operating budget of the Town.

Government financial statements can be difficult to read and comprehend. As always, I am available to take questions regarding these or any other financial reports of the Town. Please feel free to call or stop by my office at any time.

Respectfully Submitted,

John Q. Adams  
*Town Accountant*

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**TOWN OF CARVER, MASSACHUSETTS**  
**Combined Balance Sheet**  
**All Funds and Account Groups**  
June 30, 2011

**ASSETS:**

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise Agency</u>	<u>Trust &amp; Agency</u>	<u>Long-Term Debt Grp</u>	<u>Total</u>
Cash	\$2,786,167	\$ 3,031,546	\$ 1,007,148	\$ 394,154	\$ 1,385,747		\$ 8,604,762
Fixed Assets ( <i>net of accumulated depreciation</i> )							-
Receivables							
Property Taxes & Surcharges	760,756	27,254					788,010
Tax Title, Liens & Possessions	1,161,593						1,161,593
Motor vehicle	211,627						211,627
Departmental	139,582			6,036			145,618
Intergovernmental	27,697						27,697
Due from Others		46,251		2,365,447	168,697		2,580,394
Due from other Funds							-
Prepaid Items	78,810						78,810
Amounts to be provided for long term obligations				5,125,000		2,715,631	7,840,631
<b>TOTAL ASSETS</b>	<b>\$5,166,232</b>	<b>\$ 3,105,050</b>	<b>\$ 1,007,148</b>	<b>\$ 7,890,637</b>	<b>\$ 1,554,444</b>	<b>\$ 2,715,631</b>	<b>\$ 21,439,142</b>

**LIABILITIES:**

Allowance for Abatements	\$ 695,631					\$ 695,631
Accrued Withholdings	195,185					195,185
Accounts Payable and Accrued Payroll	506,687	70,389	20,223	4,476	-	601,775
Due to other Funds						-
Due to Taxpayers	-	1,744		574		2,318
Deposits and Miscellaneous	180,011			-	59,007	239,017
Deferred Revenue	1,677,431	57,116		2,370,909	23,569	4,129,025
Capital Leases Payable						645,028
Bonds & Notes Payable			1,300,042	5,125,000		8,495,644
						2,070,602

**FUND EQUITIES:**

Contributed Capital				\$		\$
Investment in Fixed Assets					-	-
Retained Earnings				389,678		389,678
Reserve for encumbrances	125,985					125,985
Reserve for Special Purposes	415,193	54,191				469,384
Unreserved -						-
Designated	(3,500)	2,926,086	(313,117)		1,471,868	4,081,338
Undesignated	1,373,611					1,373,611

**TOTAL LIABILITIES & FUND EQUITY**

<b>\$5,166,232</b>	<b>\$ 3,109,525</b>	<b>\$ 1,007,148</b>	<b>\$ 7,890,637</b>	<b>\$ 1,554,444</b>	<b>\$ 2,715,631</b>	<b>\$ 21,443,617</b>
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## TOWN OF CARVER, MASSACHUSETTS

General Fund

Balance Sheet

June 30, 2011**ASSETS:**

Cash \$ 2,786,166.71

Receivables*Property Taxes*

## Personal Property:

Levy of 2011	\$ 13,215.54
Levy of 2010	10,622.58
Levy of 2009	2,270.88
Levy of 2008	705.98
Levy of 2007	5,472.36
Levy of 2006	4,992.30
Prior Years	16,870.13

## Real Estate:

Levy of 2011	\$ 546,287.66
Levy of 2010	157,902.67
Levy of 2009	2,354.82
Levy of 2008	61.23

## Other:

## Allowance for Abatements:

Levy of 2011	\$ (126,761.48)
Levy of 2010	(159,812.83)
Levy of 2009	15,685.53
Levy of 2008	866.16
Levy of 2007	(109,195.97)
Prior Years	(316,411.92)

\$ 65,125.64

*Tax Titles Liens and Possessions*

Tax Liens Receivable	\$ 537,740.89
Tax Foreclosures	623,852.54

1,161,593.43

*Motor Vehicles and Other Excise*

## Motor Vehicle Excise:

Levy of 2011	\$ 104,157.17
Levy of 2010	32,526.85
Levy of 2009	13,913.71
Levy of 2008	9,075.24
Levy of 2007	6,504.59
Prior Years	45,449.10

211,626.66

*Departmental*

Trailer Coach	\$ -
Veterans	147,277.00
Tipping Fees	20,002.08

167,279.08

Due From Other FundsPrepaid Items

Prepaid Expenses	\$ 73,810.14
Postage Meter Balance	5,000.00

**TOTAL ASSETS**

78,810.14

\$ 4,470,601.66

## TOWN OF CARVER, MASSACHUSETTS

General Fund

Balance Sheet

June 30, 2011

## LIABILITIES:

<u>Accrued Withholdings</u>	\$ 195,184.71
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<u>Accrued Payroll</u>	\$ 83,203.22
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Accounts Payable

Accrued Vouchers Payable	\$ 423,483.49
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Refunds Due to Taxpayers	-
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	\$ 423,483.49
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Deferred Revenue:

Property Taxes	\$ 65,125.64
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Prepaid 2012 Taxes	99,503.40
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Tax Titles Liens and Possessions	1,161,593.43
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Motor Vehicles and Other Excise	211,626.66
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Departmental	20,002.08
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Intergovernmental	119,580.00
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Deposits and Miscellaneous

1,677,431.21

Abandoned Property	\$ 43,841.79
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UHI tax Payments Owed to Town	(15,281.61)
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ZBA Reviews	2,595.00
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Surety Bonds C Tower	23,000.00
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Earth Removal Surety Bonds	15,000.00
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Planning Board Review & Insp	31,144.19
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Planning Board Surety Bonds	73,556.16
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Planning Board Bounds Acct	6,155.00
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	180,010.53
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## TOTAL LIABILITIES

2,559,313.16

## FUND EQUITIES:

Fund Balance Reserve for Encumbrances	\$ 125,984.76
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Reserve for Expenditures	336,383.00
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Reserve for Prepaid Items	78,810.14
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Reserve for Appropriation Deficits	(3,500.00)
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Undesignated Fund Balance	1,373,610.60
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## TOTAL FUND EQUITIES

1,911,288.50

## TOTAL LIABILITIES &amp; FUND EQUITIES

\$ 4,470,601.66

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TOWN OF CARVER, MASSACHUSETTS  
General Fund  
Statement of Estimated and Actual Revenues  
For the Period Ending June 30, 2011

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<b><u>TAXES AND EXCISES</u></b>			
<b><u>PERSONAL PROPERTY TAXES</u></b>			
FISCAL YEAR:			
2011		1,374,653.24	
2010		(554.50)	
2009		649.66	
2008		(2,472.98)	
2007		(30.51)	
Prior Years		<u>(2,600.00)</u>	
SUB-TOTAL	1,397,680.20	1,369,344.91	(28,335.29)
<b><u>REAL ESTATE TAXES</u></b>			
FISCAL YEAR:			
2011		15,804,092.17	
2010		320,606.83	
2009		103,150.08	
2008		244.08	
2007		0.00	
Prior Years		<u>0.00</u>	
SUB-TOTAL	16,187,744.30	16,228,093.16	40,348.86
<b><u>TAX LIENS</u></b>			
TAX LIENS REDEEMED		80,467.13	80,467.13
<b><u>MOTOR VEHICLE EXCISE TAX</u></b>			
FISCAL YEAR:			
2011		953,219.03	
2010		168,200.11	
2009		14,796.51	
2008		4,344.88	
2007		2,658.24	
Prior Years		<u>3,366.57</u>	
SUB-TOTAL	1,155,000.00	1,146,585.34	(8,414.66)
<b><u>38 D FINES</u></b>		0.00	0.00
<b><u>INTEREST &amp; PENALTIES</u></b>			
PROPERTY TAXES		90,397.40	
EXCISE TAXES		19,754.24	
TAX LIENS		<u>17,527.16</u>	
SUB-TOTAL	205,000.00	127,678.80	(77,321.20)
<b><u>PAYMENT IN LIEU OF TAXES</u></b>	26,535.00	27,117.06	582.06
<b><u>TRAILER COACH EXCISE</u></b>	120,204.00	120,204.00	0.00
<b><u>WRITE - OFFS COLLECTED</u></b>		1,464.83	1,464.83
<b>TOTAL - TAXES AND EXCISES</b>	<b>19,092,163.50</b>	<b>19,100,955.23</b>	<b>8,791.73</b>

**TOWN OF CARVER, MASSACHUSETTS**  
*General Fund*  
*Statement of Estimated and Actual Revenues*  
*For the Period Ending June 30, 2011*

**CHARGES FOR SERVICES****DEPARTMENTAL FEES**

SELECTMEN	75.00	0.00	(75.00)
EARTH REMOVAL	300.00	600.00	300.00
CABLE TV	1,600.00	1,637.50	37.50
ASSESSOR	850.00	790.00	(60.00)
TREASURER	25.00	20.00	(5.00)
COLLECTOR	10,000.00	648.01	(9,351.99)
TAX TITLE FORECLOSURE	0.00	0.00	0.00
MUNICIPAL LIENS	11,000.00	10,875.00	(125.00)
TOWN CLERK	15,000.00	15,734.87	734.87
DOG FEES	9,000.00	11,416.75	2,416.75
CONSERVATION COMM	800.00	1,141.50	341.50
PLANNING BOARD	7,500.00	6,350.00	(1,150.00)
ZONING BOARD	2,500.00	1,062.46	(1,437.54)
POLICE REPORTS	1,000.00	1,087.50	87.50
POLICE MISC.	3,000.00	5,625.00	2,625.00
POLICE OFF-DUTY CHARGES	9,000.00	12,548.58	3,548.58
FIRE MISC.	0.00	0.00	0.00
ANIMAL CONTROL FEES	200.00	0.00	(200.00)
PUBLIC WORKS	50.00	445.00	395.00
WHITE GOODS DISPOSAL	50.00	95.00	45.00
BOARD OF HEALTH	30,000.00	26,942.64	(3,057.36)
REGIONAL LANDFILL	83,000.00	76,283.50	(6,716.50)
HISTORIC DISTRICT	50.00	75.00	25.00

<b>TOTAL - CHARGES FOR SERVICES</b>	<b>185,000.00</b>	<b>173,378.31</b>	<b>(11,621.69)</b>
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**LICENSES AND PERMITS****LICENSES & PERMITS**

ALCOHOLIC BEVERAGE	11,500.00	12,800.00	1,300.00
COMMON VITCULARS	1,250.00	1,450.00	200.00
CAR DEALERS	3,000.00	2,975.00	(25.00)
FOOD ESTABLISHMENTS	0.00	0.00	0.00
AMUSEMENT DEVICE	750.00	610.00	(140.00)
OTHER LICENSES	2,250.00	2,235.00	(15.00)
MARRIAGE INTENTIONS	750.00	705.00	(45.00)
BUILDING	49,250.00	32,068.25	(17,181.75)
PLUMBING	2,750.00	2,943.50	193.50
DUAL PLUMBING AND GAS	500.00	291.25	(208.75)
GAS	2,000.00	2,418.75	418.75
SEALER WEIGHTS & MEASURE	1,750.00	1,510.00	(240.00)
ELECTRICAL	4,750.00	3,820.93	(929.07)
PRIVILEGE STICKERS	7,500.00	22,948.10	15,448.10

<b>TOTAL - LICENSES AND PERMITS</b>	<b>88,000.00</b>	<b>86,775.78</b>	<b>(1,224.22)</b>
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**STATE REVENUE****STATE REVENUE**

ELDERLY EXEMPTIONS	0.00	17,068.00	17,068.00
VETS AND OTHER EXEMPTIONS	51,736.00	31,750.00	(19,986.00)
SCHOOL AID - CHAPTER 70	9,521,941.00	9,521,941.00	0.00
SCHOOL VOCATIONAL OOD TRANSPORTATION	0.00	6,087.00	6,087.00

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TOWN OF CARVER, MASSACHUSETTS  
General Fund  
Statement of Estimated and Actual Revenues  
For the Period Ending June 30, 2011

SCHOOL CONSTRUCTION	202,621.00	202,621.00	0.00
CHARTER TUITION REIMBURSEMENT	12,793.00	47,093.00	34,300.00
LOTTERY, BEANO & CHARITY	1,235,613.00	1,235,613.00	0.00
VETERANS' BENEFITS	122,676.00	108,070.00	(14,606.00)
POLICE CAREER INCENTIVE	6,847.00	5,972.07	(874.93)
STATE OWNED LAND	90,313.00	90,313.00	0.00
MEDICAID REIMBURSEMENT	0.00	76,830.27	76,830.27

<b>TOTAL - STATE REVENUE</b>	<b>11,244,540.00</b>	<b>11,343,358.34</b>	<b>98,818.34</b>
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## **FINES AND FORFEITS**

### FINES AND FORFEITS

PARKING FINES	300.00	303.50	3.50
COURT FINES	1,225.00	715.00	(510.00)
DOG VIOLATIONS	625.00	550.00	(75.00)
MOTOR VEHICLE INFRACTION	11,250.00	10,077.50	(1,172.50)
R.M.V. FEES	14,600.00	14,320.00	(280.00)

<b>TOTAL - FINES AND FORFEITS</b>	<b>28,000.00</b>	<b>25,966.00</b>	<b>(2,034.00)</b>
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## **MISCELLANEOUS REVENUE**

### INVESTMENT INCOME

41,000.00	25,025.53	(15,974.47)
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### MISCELLANEOUS REVENUE

FINANCE CHARGES		857.93	857.93
SALE OF SURPLUS PROPERTY		5.00	5.00
OVERAGES & SHORTAGES		0.00	0.00
OTHER MISCELLANEOUS	49,290.00	248,756.12	199,466.12

<b>TOTAL - MISCELLANEOUS REVENUE</b>	<b>90,290.00</b>	<b>274,644.58</b>	<b>184,354.58</b>
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## **OTHER FINANCING SOURCES**

### OPERATING TRANSFERS IN

SPECIAL REVENUE FUNDS	607,558.00	547,325.03	(60,232.97)
CAPITAL PROJECTS FUNDS	43,812.00	43,811.80	(0.20)
EXPENDABLE TRUST FUNDS	9,361.00	9,361.00	0.00
PROPRIETARY FUNDS	0.00	2,600.00	2,600.00

<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>660,731.00</b>	<b>603,097.83</b>	<b>(57,633.17)</b>
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<b>GRAND TOTAL - REVENUES</b>	<b>\$31,388,724.50</b>	<b>\$31,608,176.07</b>	<b>219,451.57</b>
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### USE OF FUND BALANCE

FREE CASH - ANNUAL TOWN MEETING	25,000.00
FREE CASH - SPEC. TOWN MEETING 11/08/10	73,820.00
FREE CASH - SPEC. TOWN MEETING 6/6/11	392,195.76

### TOTAL ESTIMATE REVENUES AND

USE OF FUND BALANCE	<u>\$31,879,740.26</u>
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**TOWN OF CARVER, MASSACHUSETTS**  
**General Fund**  
**Statement of Appropriations, Expenditures and Encumbrances**  
**For the Fiscal Year Ended June 30, 2011**

**A - 2**

Account	FY 2010 Encumbrances	FY 2011 Appropriations				Total FY 2011 Appropriations	FY 2011 Expenditures	FY 2011 Encumbrances	Balance 06/30/2011
		Annual Town Meeting Raise & Appropr.	Other Funds	Special Town Meetings	Other Transfers				
<b>GENERAL GOVERNMENT</b>									
B Moderator		250.00				250.00	250.00		0.00
B Select-Salaries		180,208.00		1,000.00	6,290.00	187,498.00	187,429.95		68.05
B Select-Expense	1,073.76	11,875.00				11,875.00	10,317.77		2,630.99
B T.A. Operating		4,750.00				4,750.00	4,535.56		214.44
A Commission on Disability	0.00	300.00				300.00	107.48	192.52	0.00
A Green Committee	400.00	600.00				600.00	600.00	1,000.00	0.00
A Old Home Day		500.00				500.00	500.00		0.00
B Misc. Telephone		31,750.00		3,120.00		34,870.00	34,768.76		101.24
B Gasoline		125,000.00		22,750.00	15,000.00	162,750.00	160,506.41		2,243.59
B Street Lighting		81,500.00		(6,000.00)		75,500.00	71,474.73		2,025.27
B Town Report		3,000.00				3,000.00	2,174.80		825.20
A Matching Grant	17,068.92	0.00	0.00	0.00	0.00	0.00	8,935.00	8,133.92	0.00
A 99 Main Street	7,500.00	25,000.00		(1,420.00)		23,580.00	31,080.00		0.00
B Medicare Reim		0.00				0.00	0.00		0.00
B Municipal Ins		230,180.00		(15,900.00)	(15,000.00)	199,280.00	169,715.09	1,625.00	29,564.91
A Grant Services	1,625.00					0.00	0.00		0.00
A Non-Union Cola's	4,206.44					0.00	4,206.44		0.00
A Wage & Classification Study						1,865.00	120.00		1,745.00
B Finance Comm		1,865.00				1,865.00	120.00		1,745.00
B Reserve Fund		125,000.00				12,850.11	0.00		12,850.11
B Accounting-Sal		109,151.00		500.00	(112,119.89)	109,651.00	109,589.75		61.25
B Accounting-Op		3,065.00				3,065.00	2,849.44		215.56
B Assessors-Sal		126,019.00			(5,000.00)	121,019.00	116,850.05		4,168.95
B Assessors-Op	400.00	7,300.00				7,300.00	7,252.37		47.63
B Assess-Reval		20,500.00			5,000.00	25,500.00	23,945.02		1,554.98
B Tr/Coll Salaries		171,787.00				171,787.00	171,624.51		162.69
B Tr/Coll Op		61,229.00				61,229.00	57,000.77	200.00	4,228.23
A Tax Coll-Software Programming	5,000.00			1,500.00		0.00	4,800.00		0.00
A 3% Software Programming		30,000.00		(1,500.00)		1,500.00	1,500.00		0.00
B Tax Title Exp		132,250.00				28,500.00	16,132.26		12,367.74
B Legal Exp						132,250.00	124,224.70		8,025.30
B Court Judgements		55,000.00				62,000.00	3,500.00		(3,500.00)
B Data Proc		124,675.00				124,675.00	61,116.64		883.36
B Town Clerk Sal		3,708.00		7,000.00		3,708.00	3,666.79		1,854.90
B Town Clerk-Voting Machines						0.00	0.00	26,000.00	41.21
B Elec/Regis Sal	26,000.00	12,000.00				12,000.00	11,399.64		600.36
B Elec/Regis Op		17,500.00				17,500.00	17,390.48		109.52
B Conserv Sal		60,388.00		500.00		60,888.00	60,888.00		0.00
B Conserv Op		3,325.00				3,325.00	3,284.50		40.50
B Agricultural Commission		425.00				425.00	90.96		334.04
B Capital Outlay		125.00				125.00	0.00		125.00
B Industrial Development	300.00	5,500.00				5,500.00	1,677.41		4,122.59
A Redevelopment Authority						0.00	0.00		0.00



**TOWN OF CARVER, MASSACHUSETTS**  
General Fund  
Statement of Appropriations, Expenditures and Encumbrances  
For the Fiscal Year Ended June 30, 2011

Account	FY 2010 Encumbrances	Annual Town Meeting Raise & Approp.	Other Funds	Special Town Meetings	Other Transfers	Reserve Fund	FY 2011 Appropriations	FY 2011 Expenditures	FY 2011 Encumbrances	Balance 06/30/2011
B Planning Sal		79,876.00				725.00	81,101.00	81,099.39		1.61
B Planning Op		5,925.00					5,925.00	5,845.54		79.46
B Zoning Board		9,250.00					9,250.00	2,576.19		6,673.82
B Bldg Payroll		130,823.00			(8,500.00)		122,323.00	121,271.64		1,053.36
B Bldg Op		286,644.00			10,500.00		297,144.00	295,619.44		1,524.56
A Carpet Replacement		9,500.00					9,500.00	9,500.00		0.00
A Town Hall Elevator Safety		5,500.00					5,500.00	5,100.00	400.00	0.00
A Library Sidewalk				16,000.00			16,000.00	0.00	16,000.00	0.00
A Unpaid Bills	8,728.12			46,195.76			46,195.76	46,195.76	8,728.12	0.00
A Animal Control Holding Facility	72,302.24	2,293,245.00	0.00	72,245.76	9,015.00	(112,149.00)	2,262,355.87	2,175,133.13	62,279.56	97,245.42
<b>TOTAL GENERAL GOVERNMENT</b>										
<b>PUBLIC SAFETY</b>										
B Police Salaries		1,346,232.00		71,000.00			1,417,232.00	1,404,719.43		12,512.57
B Pol Disp Sal		220,544.00		(35,000.00)			185,544.00	182,838.69		2,705.31
B Police Operat	239.72	119,315.00		(15,000.00)			104,315.00	92,978.42		11,576.30
A Dare Program FY09							0.00	0.00		0.00
B Fire Salaries		328,782.00		1,000.00	(11,800.00)		317,982.00	315,748.74		2,233.26
B Fire-Operating		64,870.00			11,800.00	34,500.00	111,170.00	110,556.73		613.27
A PD / FD Needs Design							0.00	0.00		0.00
A Design Drawings	1,925.00						0.00	0.00	1,925.00	0.00
B Ambulance-Sal		404,171.00					404,171.00	353,878.21		50,292.79
B Ambulance Op		85,480.00					85,480.00	61,911.64		23,568.36
B Bldg Insp-Sal		76,811.00		500.00			77,311.00	75,768.92		1,542.08
B Bldg Insp-Sal		5,839.00					5,839.00	5,684.87		154.13
A Demolition	2,669.51	10,000.00	0.00	0.00	0.00		10,000.00	3,865.30	8,804.21	0.00
B P&G Insp-Op		855.00			275.00		1,130.00	1,055.66		74.34
B Sealer W&M		4,685.00					4,685.00	4,681.28		3.72
B Wire Insp-Op		420.00			75.00		495.00	467.23		27.77
B Emergency Management		425.00					425.00	0.00		425.00
B Animal Ct Sal		28,589.00					28,589.00	25,652.75		2,936.25
B Animal Ct Op		8,000.00					8,000.00	6,266.34		1,733.66
<b>TOTAL PUBLIC SAFETY</b>	4,834.23	2,215,367.00	489,651.00	22,500.00	350.00	34,500.00	2,762,368.00	2,646,074.21	10,729.21	110,396.81
<b>EDUCATION</b>										
B School	61,989.25	20,870,164.00		(168,276.00)			20,683,888.00	20,693,179.64	36,855.00	15,842.61
B Regional Voc		662,589.00					662,589.00	662,157.00		432.00
<b>TOTAL EDUCATION</b>	61,989.25	21,532,753.00	0.00	(168,276.00)	0.00	0.00	21,366,477.00	21,355,336.64	36,855.00	16,274.61
<b>PUBLIC WORKS</b>										
B DPW-Sal		468,149.00		57,500.00			525,649.00	525,649.00		0.00
B DPW-Op		175,900.00		(5,000.00)			171,069.98	171,069.98		0.00
A Private Ways	671.71	15,000.00	0.00		1,169.98	7,500.00	22,500.00	15,256.24	7,915.47	(9,000.00)
A Cemetery							30,000.00	30,000.00		0.00
B Snow & Ice Op		97,500.00		268,445.59			385,945.59	385,945.59		0.00
B Snow & Ice Sal		27,500.00		41,554.41		16,184.29	85,238.70	85,238.70		0.00
B Earth Removal		1,260.00					1,260.00	737.69		522.31
B Landfill Op		75,000.00		35,000.00		35,965.60	145,965.60	145,425.60		540.00
<b>TOTAL PUBLIC WORKS</b>	671.71	860,309.00	30,000.00	416,500.00	1,169.98	59,649.89	1,367,628.87	1,359,322.80	7,915.47	1,062.31
<b>HUMAN SERVICES</b>										

**TOWN OF CARVER, MASSACHUSETTS**  
General Fund  
**Statement of Appropriations, Expenditures and Encumbrances**  
**For the Fiscal Year Ended June 30, 2011**

Account	FY 2010 Encumbrances	Annual Town Meeting Raise & Approp.	Other Funds	Special Town Meetings	Other Transfers	Reserve Fund	FY 2011 Appropriations	FY 2011 Expenditures	FY 2011 Encumbrances	Balance 06/30/2011
B Health Sal		79,263.00		500.00			79,763.00	79,718.93		44.07
B Health Op		2,445.00					2,445.00	2,422.24		22.76
A Visiting Nurses		11,000.00					11,000.00	11,000.00		0.00
A COA Sal		67,734.00					67,734.00	67,504.74		229.26
B COA Op		18,150.00					21,100.00	20,726.64		373.36
B COA Atwood House Maint	16,849.67	5,000.00	0.00	2,950.00		0.00	12,500.00	26,270.00	3,079.67	0.00
B Veterans Sal		25,001.00		7,500.00			25,001.00	25,001.00		0.00
B Veterans Op		3,475.00			{1,026.66}		2,448.34	1,850.22		598.12
B Veterans Ben		140,000.00			1,026.66	18,000.00	159,026.66	159,026.66		0.00
A Womens Crisis		4,000.00					4,000.00	0.00	4,000.00	0.00
A South Coastal Legal		3,000.00					3,000.00	3,000.00		0.00
A Wom Domestic Legal		3,000.00					3,000.00	3,000.00		0.00
A Coalition Homeless		5,000.00					5,000.00	5,000.00		0.00
A S.S. Community Action		4,000.00					4,000.00	4,000.00		0.00
A Plymouth Co-op		175.00					175.00	175.00		0.00
<b>TOTAL HUMAN SERVICES</b>	16,849.67	371,243.00	0.00	10,950.00	0.00	18,000.00	400,193.00	408,695.43	7,079.67	1,267.57
<b>CULTURE &amp; RECREATION</b>										
B Library Sal		259,637.00		1,750.00			261,387.00	261,387.00		0.00
B Library Op		69,176.00					69,176.00	69,175.69		0.31
B Recreation Sal	511.93	1,350.00					1,350.00	1,350.00		0.00
B Recreation Op	2,294.51	14,540.00					14,540.00	14,404.00		647.93
A Carver Room							0.00	1,168.66	1,125.85	0.00
B Historic Comm		430.00					430.00	28.37		401.63
B Historic Dist		260.00					260.00	120.60		139.40
<b>TOTAL CULTURE &amp; RECREATION</b>	2,806.44	345,393.00	0.00	1,750.00	0.00	0.00	347,143.00	347,634.32	1,125.85	1,169.27
<b>DEBT SERVICE</b>										
B MWPA Loan			11,101.00				11,101.00	11,100.36		0.64
B Capital Leases		218,081.00	16,167.00				234,248.00	234,246.76		1.24
B 95 Muni Bond		0.00					0.00	0.00		0.00
B New Library		140,100.00					140,100.00	140,089.90		0.10
B Town Hall Bond		163,986.00					163,986.00	163,985.90		0.10
B Int/Temp Loans		123,355.00					123,355.00	29,513.09		93,841.91
B Middle Sch Bond		222,666.00					222,666.00	165,964.54		56,663.46
B Loan Disclosure		15,000.00					15,000.00	3,000.00		12,000.00
<b>TOTAL DEBT SERVICE</b>	0.00	883,190.00	27,268.00	0.00	0.00	0.00	910,458.00	767,930.55	0.00	142,527.45
<b>ASSESSMENTS</b>										
R 2010 Snow and Ice Deficit		217,016.99					217,016.99	0.00		217,016.99
R 2010 Court Judgements							0.00	0.00		0.00
R Mosquito Cntrl		48,391.00					48,391.00	48,391.00		0.00
R Air Pollution		2,943.00					2,943.00	2,943.00		0.00
R Regional Trans		45,206.00					45,206.00	45,206.00		0.00
R MBTA		28,004.00					28,004.00	28,004.00		0.00
R Special Ed		11,948.00					11,948.00	17,724.00		{5,776.00}
R Park Surcharge		14,760.00					14,760.00	14,620.00		140.00
R School Choice		15,749.00					15,749.00	28,635.00		{12,886.00}
R Charter School		91,350.00					91,350.00	132,613.00		{41,263.00}
R County Tax		21,760.00					21,760.00	21,760.08		{0.08}

**TOWN OF CARVER, MASSACHUSETTS**  
General Fund  
Statement of Appropriations, Expenditures and Encumbrances  
For the Fiscal Year Ended June 30, 2011

Account	FY 2010 Encumbrances	Annual Town Meeting		Special Town Meetings	Other Transfers	Reserve Fund	FY 2011 Appropriations	FY 2011 Expenditures	FY 2011 Encumbrances	Balance 06/30/2011
		Raise & Approp.	Other Funds							
R Regional Refuse		8,270.35					8,270.35	8,270.35		0.00
R S.A.P.E.D.		1,803.16					1,803.16	1,803.16		0.00
<b>TOTAL ASSESSMENTS</b>										
<b>EMPLOYEE BENEFITS</b>										
B Retirement		822,897.00	5,000.00		(6,290.00)		821,607.00	818,154.58		3,452.42
B Unemployment		1.00			(4,244.93)		28,826.02	22,659.29		6,166.73
B Insurance and Medicare		946,970.00			(10,534.96)		920,970.00	913,854.66		7,115.34
<b>TOTAL EMPLOYEE BENEFITS</b>										
<b>OPERATING TRANSFERS OUT</b>										
B Capital Outlay		1,769,868.00	5,000.00	7,070.00		0.00	1,771,403.02	1,754,668.53	0.00	16,734.49
B Transfer to Capital Projects		160,700.00					160,700.00	160,700.00		0.00
B Capital Outlay DownPayment			43,812.00				43,812.00	43,812.00		0.00
<b>TOTAL OPERATING TRANSFERS</b>										
		160,700.00	43,812.00	0.00	0.00	0.00	204,512.00	204,512.00	0.00	0.00
<b>Totals</b>	<b>159,453.54</b>	<b>30,939,269.50</b>	<b>595,731.00</b>	<b>344,739.76</b>	<b>0.00</b>	<b>0.00</b>	<b>31,879,740.26</b>	<b>31,369,277.20</b>	<b>125,984.76</b>	<b>543,931.84</b>

Non - Article Encumbrances										
A Warrant Articles	87,438.88	76,575.00	73,812.00	71,195.76	0.00	7,500.00	229,082.76	227,391.88	89,129.76	(0.00)
B Budget Item	72,014.66	30,355,493.00	521,919.00	273,544.00	(0.00)	(7,500.00)	31,143,456.00	30,791,915.73	36,855.00	386,699.93
R Assessment from Recap Sheet	0.00	507,201.50	0.00	0.00	0.00	0.00	507,201.50	349,969.59	0.00	157,231.91
	159,453.54	30,939,269.50	595,731.00	344,739.76	(0.00)	0.00	31,879,740.26	31,369,277.20	125,984.76	543,931.84

## TOWN OF CARVER, MASSACHUSETTS

## General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended June 30, 2010Unreserved - Undesignated

<u>Fund Balance - July 1</u>	\$ 1,665,573.83
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Deductions

2010 Snow & Ice Deficit raised in FY 11	217,016.99
Increase in Reserve for Prepaid Items	39,430.89
Certified Free Cash	<u>827,638.00</u>
	\$ 581,487.95

AdditionsFree Cash Summary

Certified Free Cash at 7/01/2010	\$ 827,638.00
<u>Less Free Cash Appropriated</u>	
Special Town Meeting 11/08/2010	\$ 73,820.00
Special Town Meeting 06/06/2011	392,195.76
Annual Town Meeting 06/06/2011	<u>336,383.00</u>

Unappropriated Free Cash	25,239.24
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FY 2011 Budget Summary

Revenue Surplus (A-1)	\$219,451.57
Unexpended Balance of Appropriations (A-2)	543,931.84
2011 Court Judgements to be raised in FY 12	<u>3,500.00</u>

FY 2011 Budget Surplus	<u>766,883.41</u>
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Unreserved - Undesignated

<u>Fund Balance - June 30</u>	<u>\$ 1,373,610.60</u>
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TOWN OF CARVER, MASSACHUSETTS  
Special Revenue Funds  
Combining Balance Sheet  
June 30, 2011

ASSETS	School Lunch	School Grants	SPED Reimbursement	Community Preservation Fund	Town Grants	Chapter 90 Highway	Receipts Reserved For Appropriation	Revolving	Other Special Revenue	Water Fund	Total
Cash and Equivalents	\$ 50,381	\$ 11,626	\$ 268,544	\$ 923,515	\$ 313,140	\$ (67,831)	\$ 992,071	\$ 212,772	\$ 317,474	\$ 9,853	\$ 3,031,546
Taxes Receivable				19,131						8,123	27,254
Intergovernmental Receivables											-
Due From Others					7,188		22,674	16,389			46,251
<b>TOTAL ASSETS</b>	<b>\$ 50,381</b>	<b>\$ 11,626</b>	<b>\$ 268,544</b>	<b>\$ 942,646</b>	<b>\$ 320,328</b>	<b>\$ (67,831)</b>	<b>\$ 1,014,745</b>	<b>\$ 229,161</b>	<b>\$ 317,474</b>	<b>\$ 17,977</b>	<b>\$ 3,105,050</b>
<b>LIABILITIES AND FUND BALANCES</b>											
<b>Liabilities</b>											
Accounts Payable	\$ 4,748	\$ 5,205		\$ 22,165	\$ 16,333	\$ 3,885		\$ 4,465	\$ 732	\$ 3,785	\$ 61,318
Accrued Payroll					4,416			3,485	1,170	241	9,072
Due to Taxpayers				1,503						8,123	1,744
Deferred Revenue				19,131	7,188		22,674				57,116
<b>TOTAL LIABILITIES</b>	<b>\$ 4,748</b>	<b>\$ 5,205</b>	<b>\$ -</b>	<b>\$ 42,798</b>	<b>\$ 27,937</b>	<b>\$ 3,885</b>	<b>\$ 22,674</b>	<b>\$ 7,951</b>	<b>\$ 1,903</b>	<b>\$ 12,149</b>	<b>\$ 129,249</b>
<b>Fund Balances</b>											
Reserved				\$ 54,191							\$ 54,191
Unreserved	\$ 45,633	\$ 6,421	\$ 268,544	\$ 845,657	\$ 296,867	\$ (71,716)	\$ 992,071	\$ 221,210	\$ 315,572	\$ 5,828	\$ 2,926,086
Designated											
<b>TOTAL FUND BALANCES</b>	<b>\$ 45,633</b>	<b>\$ 6,421</b>	<b>\$ 268,544</b>	<b>\$ 899,848</b>	<b>\$ 296,867</b>	<b>\$ (71,716)</b>	<b>\$ 992,071</b>	<b>\$ 221,210</b>	<b>\$ 315,572</b>	<b>\$ 5,828</b>	<b>\$ 2,980,276</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 50,381</b>	<b>\$ 11,626</b>	<b>\$ 268,544</b>	<b>\$ 942,646</b>	<b>\$ 324,803</b>	<b>\$ (67,831)</b>	<b>\$ 1,014,745</b>	<b>\$ 229,161</b>	<b>\$ 317,474</b>	<b>\$ 17,977</b>	<b>\$ 3,109,525</b>

## TOWN OF CARVER, MASSACHUSETTS

## Special Revenue Funds

## Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance

For the Fiscal Year Ended June 30, 2011

## SPED REIMBURSEMENT FUND

FUND 2			Fund Balance	State		Fund Balance
Sub			07/01/10	Aid	Expenditures	06/30/11
Fund	Dept	Education				
000	300	Special Education	\$ 220,209.00	\$ 268,544.00	\$ 220,209.00	\$ 268,544.00

## SCHOOL LUNCH

FUND 3			Fund Balance	Lunch Room	State		Fund Balance
Sub			07/01/10	Receipts	Aid	Expenditures	06/30/11
Fund	Dept	Education					
000	300	School Lunch	\$ 42,442.13	\$ 392,947.33	\$ 171,830.99	\$ 561,587.37	\$ 45,633.08

## SCHOOL GRANT FUNDS

FUND 4			Fund Balance	Grant		Fund Balance
Sub		Education	07/01/10	Proceeds	Expenditures	06/30/11
Fund	Dept	Federal Grants				
500	301	A.R.R.A Stabilization Grant		\$ 51,118.00	\$ 51,118.00	\$ -
501	301	IDEA/SPED A.R.R.A		230,275.00	230,275.00	-
502	301	Title I A.R.R.A '11		42,989.00	42,989.00	-
503	301	IDEA Stimulus - A.R.R.A	1,364.42	1,322.00	2,686.42	-
504	301	Title I - A.R.R.A		-	680.12	(680.12)
505	301	Title I - School Improvement	2,650.00	5,300.00	7,950.00	-
506	301	Early Childhood - A.R.R.A '10	339.63	-	339.63	-
507	301	Early Childhood - A.R.R.A '11		8,327.00	9,074.00	(747.00)
509	301	Tiered Instruction		15,000.00	15,000.00	-
510	301	Title I FY 10	10,091.00	-	10,091.00	-
511	301	Title I FY 11		141,070.00	132,390.16	8,679.84
512	301	Title II Part A - Teacher Quality '10	0.02	-	0.02	-
513	301	Title II Part A - Teacher Quality '11		62,939.00	62,515.94	423.06
517	301	Title IV Safe & Drug Free Schools FY 11		1,924.00	1,924.00	-
520	301	PL-94-142 FY 10	2,082.30	-	2,082.30	-
521	301	PL-94-142 FY 11		488,952.00	465,795.12	23,156.88
525	301	SPED Early Childhood FY 11		17,967.20	17,967.20	-
595	301	Closing the Early Literacy Gap	-	1,500.00	-	1,500.00
597	301	Learn & Serve Project/Anti Bullying	-	2,500.00	2,321.87	178.13
599	301	Ed. Jobs	-	135,158.00	135,158.00	-
Total Federal Grants			\$ 16,527.37	\$ 1,206,341.20	\$ 1,190,357.78	\$ 32,510.79
State Grants						
530	302	Summer 2010 Acedemic Support	\$ -	\$ 2,398.00	\$ 2,398.00	\$ -
532	302	Academic Support FY 10		-	-	-
533	302	Academic Support FY 11	(0.11)	4,458.00	4,458.00	(0.11)
538	302	Full-Day Kindergarten	0.49	69,600.00	69,600.00	0.49
539	302	K Literacy Partnership		13,000.00	13,000.00	-
Total State Grants			\$ 0.38	\$ 89,456.00	\$ 89,456.00	\$ 0.38
Local Grant						
541	303	Boston Edison Grant	\$ 51.00	\$ -	\$ 51.00	\$ -
543	303	Walmart Grant	571.30	-	166.80	404.50
547	303	Tillson-Pratt Grant	(0.99)	-	-	(0.99)
550	303	AMGEN - Molecular Identification	571.13	-	571.13	-
551	303	Summer Intensive Reading		9,280.00	9,280.00	-
552	303	CVS Playground Equipment		3,000.00	-	3,000.00
553	303	MTC Green Schools Grant		-	26,932.50	(26,932.50)
554	303	Makepeace Reading Grant		-	2,561.00	(2,561.00)
Total Local Grants			\$ 1,192.44	\$ 12,280.00	\$ 39,562.43	\$ (26,089.99)
Total School Grants			\$ 17,720.19	\$ 1,308,077.20	\$ 1,319,376.21	\$ 6,421.18



## TOWN OF CARVER, MASSACHUSETTS

## Special Revenue Funds

Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance  
For the Fiscal Year Ended June 30, 2011

## COMMUNITY PRESERVATION FUND

## FUND 8

Sub		Fund Balance			Fund Balance
<u>Fund</u>	<u>Dept</u>	<u>07/01/10</u>	<u>Additions</u>	<u>Deductions</u>	<u>06/30/11</u>
	Open Space	31,460.18	447,890.00	447,890.00	31,460.18
	Historic Preservation	31,460.18	63,285.00	20,070.00	74,675.18
	Community Housing	65,455.18		117,400.00	(51,944.82)
	Encumbered and/or Undesignated	1,238,196.89	8,875.97	401,415.43	845,657.43
		\$ 1,366,572.43	\$ 520,050.97	\$ 986,775.43	\$ 899,847.97

## TOWN GRANT FUNDS

## FUND 11

Sub		Fund Balance		Grant	Fund Balance	
<u>Fund</u>	<u>Dept</u>	<u>07/01/10</u>	<u>Proceeds</u>	<u>Expenditures</u>	<u>06/30/11</u>	
	<b>General Government</b>					
	<u>Selectmen:</u>					
020	122	Water Study Grant	\$ 14,900.00	\$ -	\$ -	\$ 14,900.00
050	122	Brownfields Assessment & Cleanup	387.52	-	387.52	-
057	122	DEP 604B Weweeantic Watershed Grant	(8,676.19)	9,194.07	438.50	79.38
	<u>Election &amp; Registration:</u>					
024	162	State & Primary Elections	-	3,063.00	3,063.00	-
	<u>Agricultural Committee:</u>					
055	173	AIC Marketing Grant	100.00	-	-	100.00
	<u>Planning Board:</u>					
056	175	43D Technical Assistance Grant	32,895.67	-	21,588.05	11,307.62
061	175	Carver/Halifax CDBG Housing Rehab		95,600.00	59,682.23	35,917.77
	<b>Total General Government</b>	\$ 39,607.00	\$ 107,857.07	\$ 85,159.30	\$ 62,304.77	
	<b>Public Safety</b>					
	<u>Police Department:</u>					
026	210	Traffic Enforcement	-	\$ 3,795.91	\$ 5,195.91	(1,400.00)
028	210	Community Policing	12,290.87	-	(0.00)	12,290.87
029	210	A.D. Makepeace Certification Grant	6,414.30	-	-	6,414.30
052	210	Office of Justice - Body Armor	1,033.88	-	-	1,033.88
048	210	SETB Training Grant '07	663.12	-	-	663.12
058	210	911 PSAP Incentive Grant	-	35,294.64	33,384.48	1,910.16
058	210	Justice Assistance Grant	-	3,535.96	3,535.96	-
	<u>Fire Department:</u>					
030	220	2009 S.A.F.E. Program	3,641.75	4,815.00	4,113.54	4,343.21
031	220	FY 06 Neighborhood Fund	3.44	-	-	3.44
054	220	Assistance to Firefighters Grant		178,708.00	178,519.39	188.61
054	220	2010 FEMA Staffing Grant	(4,501.86)	8,542.31	1,842.96	2,197.49
	<u>Ambulance:</u>					
032	231	Entergy Radio (Private Funds)	459.23	-	-	459.23
	<u>Civil Defense:</u>					
035	270	Entergy Equip Grant (Private Funds)	3,064.40	21,386.09	4,906.30	19,544.19
035	270	Entergy Equip Grant (09 Private Funds)	6,793.98	-	5,303.82	1,490.16
036	270	LEPC Grant	2,130.88	-	1,833.76	297.12
051	270	FEMA - April Flood	(33,128.10)	46,152.77	8,549.30	4,475.37
059	270	Emerg. Mngmnt Performance Grant	-	4,000.00	4,000.00	-
051	270	FEMA - Hurricane Earl	-	4,691.36	4,691.36	-
	<b>Total Public Safety</b>	\$ (1,134.11)	\$ 310,922.04	\$ 255,876.78	\$ 53,911.15	
	<b>Human Services</b>					
	<u>Health Department:</u>					
037	510	Septic System Repair	104,794.17	\$ 2,441.24	\$ 9,995.00	97,240.41
038	510	Septic System Loan	7,450.15	147.83	-	7,597.98
	<u>Council on Aging:</u>					
039	541	Formula Grant	14,098.00	7,049.00	17,981.75	3,165.25
040	541	Isabelle Howe Grant (Private Funds)	2,698.97	-	-	2,698.97
	<b>Total Human Services</b>	\$ 129,041.29	\$ 9,638.07	\$ 27,976.75	\$ 110,702.61	

## TOWN OF CARVER, MASSACHUSETTS

## Special Revenue Funds

## Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance

For the Fiscal Year Ended June 30, 2011

		Culture and Recreation				
		<u>Library:</u>				
041	610	Library Services Grant	15,472.15	\$ 5,507.10	\$ 18,059.12	2,920.13
042	610	Mun Equalization Grant	24,098.08	5,178.42	-	29,276.50
043	610	Nonresident Circ. Grant	11,596.55	2,391.19	-	13,987.74
044	610	Library Grant	18,933.95	-	-	18,933.95
		<u>Local Arts Council:</u>				
045	695	Local Arts	3,743.71	3,884.76	2,799.00	4,829.47
Total Culture and Recreation			\$ 73,844.44	\$ 16,961.47	\$ 20,858.12	\$ 69,947.79
Total Town Grants			\$ 241,358.62	\$ 445,378.65	\$ 389,870.95	\$ 296,866.32

## CHAPTER 90 HIGHWAY FUND

<b>FUND 9</b>			<b>Fund Balance</b>		<b>Grant</b>	<b>Fund Balance</b>	
<b>Sub</b>			<b>07/01/10</b>		<b>Proceeds/Adj</b>	<b>Expenditures</b>	<b>06/30/11</b>
<b>Fund</b>	<b>Dept</b>	<b>Public Works</b>					
007	421	Chapter 122	\$ (28,072.30)	-	-	-	(28,072.30)
Var	422	Chapter 291D	(23,730.48)	350,454.00	370,367.34		(43,643.82)
			<b>\$ (51,802.78)</b>	<b>\$ 350,454.00</b>	<b>\$ 370,367.34</b>	<b>\$</b>	<b>(71,716.12)</b>

## RECEIPTS RESERVED FOR APPROPRIATION

<b>FUND 12</b>			<b>Fund Balance</b>		<b>Fund Balance</b>	
<b>Sub</b>			<b>07/01/10</b>	<b>Revenue</b>	<b>Transfer</b>	<b>06/30/11</b>
<b>Fund</b>	<b>Dept</b>	<b>General Government</b>				
<u>Collector:</u>						
102	145	Betterments	50,919.71	5,864.36	11,101.00	45,683.07
103	145	Betterment Interest	40,407.23	1,277.71	-	41,684.94
104	145	Liquid Investment	461.54	-	-	461.54
<u>Conservation:</u>						
105	122	Wetlands Protection	3,605.03	-	-	3,605.03
<u>Landfill &amp; Engineering:</u>						
106	439	Landfill Postclosure Costs	22,240.29	35,000.00	35,000.00	22,240.29
<b>Total General Government</b>			<b>\$ 117,633.80</b>	<b>\$ 42,142.07</b>	<b>\$ 46,101.00</b>	<b>\$ 113,674.87</b>
<b>Public Safety</b>						
<u>Police Department:</u>						
107	210	Law Enforcement Fund	67.00	\$ -	\$ -	67.00
<u>Ambulance:</u>						
108	231	Ambulance Fees	646,990.14	499,240.87	431,956.85	714,274.16
<b>Total Public Safety</b>			<b>\$ 647,057.14</b>	<b>\$ 499,240.87</b>	<b>\$ 431,956.85</b>	<b>\$ 714,341.16</b>
<b>Public Works</b>						
<u>Public Works:</u>						
110	421	Sale of Lots - Central	92,563.87	\$ 9,050.00	\$ 11,971.16	89,642.71
111	421	Sale of Lots - Lakenham	22,860.61	9,000.00	2,956.53	28,904.08
112	421	Sale of Lots - Union	44,161.22	5,525.00	5,711.31	43,974.91
113	421	Road Machinery Fund	151.77	-	-	151.77
<b>Total Public Works</b>			<b>\$ 159,737.47</b>	<b>\$ 23,575.00</b>	<b>\$ 20,639.00</b>	<b>\$ 162,673.47</b>
<b>Culture and Recreation</b>						
<u>Library:</u>						
115	610	State Aid to Library	1,381.24	\$ -	\$ -	1,381.24
<b>Total Culture and Recreation</b>			<b>\$ 1,381.24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,381.24</b>
<b>Total Receipts Reserved for Appr.</b>			<b>\$ 925,809.65</b>	<b>\$ 564,957.94</b>	<b>\$ 498,696.85</b>	<b>\$ 992,070.74</b>

## TOWN OF CARVER, MASSACHUSETTS

## Special Revenue Funds

Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance  
For the Fiscal Year Ended June 30, 2011

FUND 13			REVOLVING FUNDS			
Sub	Fund Balance		Fund Balance		Fund Balance	
Fund	Dept	07/01/10	Revenue	Expenditures	06/30/11	
General Government						
<u>Selectmen:</u>						
251	122	Ins Recovery Town	\$ 163.31	\$ 398.82	\$ - \$ 562.13	
252	122	Restitutions	299.47	-	- 299.47	
<u>Conservation:</u>						
253	171	Wetlands Protection	3,181.04	472.50	2,754.19 899.35	
254	171	Consultants Fee Fund	-	6,300.00	4,019.37 2,280.63	
<u>Agricultural Commission:</u>						
261	173	Cole Property Bogs	3,019.72	3,708.39	1,444.30 5,283.81	
Total General Government						
		\$ 6,663.54	\$ 10,879.71	\$ 8,217.86	\$ 9,325.39	
Public Safety						
<u>Police Department:</u>						
255	210	Ins. Police Cruiser	10,861.94	\$ 7,738.85	\$ 5,929.13 12,671.66	
<u>Fire Department:</u>						
263	220	Hazardous Materials Incidents	3,260.42	\$ 7,677.39	\$ 1,355.36 9,582.45	
<u>Ambulance:</u>						
266	231	Insurance Recovery		\$ -	\$ - -	
<u>Inspections</u>						
260	242	Part-Time Inspectors	(419.75)	28,463.32	28,348.32 (304.75)	
Total Public Safety						
		\$ 13,702.61	\$ 43,879.56	\$ 35,632.81	\$ 21,949.36	
Education						
201	300	Community Adult Ed.	5,275.77	\$ -	\$ - 5,275.77	
202	300	Use of Buildings P&E	24,544.33	11,941.15	1,458.65 35,026.83	
203	300	Use of Buildings CHS	18,101.24	22,987.99	40,640.94 448.29	
204	300	Use of Buses	30,900.81	6,334.43	16,094.68 21,140.56	
205	300	Athletic Gate	(912.55)	22,223.36	20,292.38 1,018.43	
206	300	Nonresident Foster Care	12,680.53	-	9,070.99 3,609.54	
207	300	Union President	2,000.38	-	- 2,000.38	
208	300	Restitutions Buses & Property	-	-	- -	
209	300	Athletic Users	(1,770.48)	8,200.00	6,211.45 218.07	
210	300	Athletic Varsity	12,020.88	35,022.54	41,909.72 5,133.70	
211	300	Community Ed Summer School	487.48	2,600.00	3,030.40 57.08	
212	300	Community Ed After School	1,679.62	3,450.00	2,879.00 2,250.62	
213	300	Security Boys Basketball	(1,742.50)	4,444.00	2,701.50 -	
215	300	Insurance Recovery Pole	1,910.00	-	- 1,910.00	
216	300	CHS Hockey	1,142.13	27,409.32	27,221.97 1,329.48	
219	300	Insurance Recovery	3,408.22	2,714.01	2,714.01 3,408.22	
220	300	CHS Culinary Arts	3,031.89	1,192.55	510.00 3,714.44	
221	300	Girls Gymnastics	(4,173.50)	5,588.50	981.00 434.00	
222	300	Textbook Recovery	2,250.40	436.00	1,516.39 1,170.01	
Total Education						
		\$ 110,834.65	\$ 154,543.85	\$ 177,233.08	\$ 88,145.42	
Public Works						
<u>Earth Removal:</u>						
256	429	Road Repair	53,556.21	\$ 70,752.35	\$ 33,812.90 90,495.66	
Total Public Works						
		\$ 53,556.21	\$ 70,752.35	\$ 33,812.90	\$ 90,495.66	
Human Services						
<u>Council on Aging:</u>						
257	541	GATRA Transportation	(8,865.80)	\$ 101,448.69	\$ 90,655.87 1,927.02	
262	541	Atwood House Rentals	1,699.85	75.00	453.16 1,321.69	
265	541	Senior Meals		7,305.00	7,305.00 -	
Total Human Services						
		\$ (7,165.95)	\$ 108,828.69	\$ 98,414.03	\$ 3,248.71	
Culture and Recreation						
<u>Library:</u>						
258	610	Lost/Damaged Books	3,856.78	\$ 1,458.75	\$ 4,615.98 699.55	
<u>Recreation Commission:</u>						
264	630	Recreation Programs	11,008.41	28,394.79	32,056.85 7,346.35	
<u>Carver Youth Needs:</u>						
259	635	CYN Programs	9,865.17	-	9,865.17 -	
Total Culture and Recreation						
		\$ 24,730.36	\$ 29,853.54	\$ 46,538.00	\$ 8,045.90	
Total Revolving Fund						
		\$ 202,321.42	\$ 410,737.10	\$ 399,648.60	\$ 221,210.44	

## TOWN OF CARVER, MASSACHUSETTS

## Special Revenue Funds

Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance  
For the Fiscal Year Ended June 30, 2011

## OTHER SPECIAL REVENUE FUNDS

FUND 14			Fund Balance				Fund Balance	
Sub			07/01/10	Revenue	Expenditures	06/30/11		
Fund	Dept	General Government						
		<u>Selectmen:</u>						
301	122	S. Carver Water & Land Use Study	\$ 5,876.40	\$ -	\$ 5,876.40	\$ -		
302	122	Village Green Gift	2,913.43	-	483.75	2,429.68		
303	122	Forest St. Playground	350.00	-	-	350.00		
304	122	Shurtleff Park	106.60	-	-	106.60		
305	122	250th Birthday Celebration	1,000.00	-	-	1,000.00		
		<u>Conservation Commission:</u>						
306	171	Walking Trails	11,454.72	50.71	202.50	11,302.93		
334	171	Taunton River Watershed Campaign	1,660.00	-	39.95	1,620.05		
		<u>Agricultural Commission:</u>						
307	173	Value of Agriculture	569.04	-	569.04	-		
		<u>Planning Board:</u>						
308	175	Community Forums	157.25	100.00	-	257.25		
309	175	Makepeace Housing Grant	300.00	-	-	300.00		
310	175	Internship	4,395.00	-	3,140.00	1,255.00		
332	175	SARE/NRCRD Community Grant	162.02	-	-	162.02		
338	175	Tapping the Artistic Skills	5,670.20	-	2,709.22	2,960.98		
		<u>Other General Government:</u>						
333	199	Lakenham Green Gift	9,664.59	350.00	1,288.60	8,725.99		
344	199	Buckman Park Gift		5,502.97	4,998.48	504.49		
		<b>Total General Government</b>	<b>\$ 44,279.25</b>	<b>\$ 6,003.68</b>	<b>\$ 19,307.94</b>	<b>\$ 30,974.99</b>		
		<b>Public Safety</b>						
		<u>Police Department:</u>						
311	210	Police Gift Account	\$ 758.02	\$ 30.00	\$ -	\$ 788.02		
312	210	Boston Edison Gift	2,299.68	-	-	2,299.68		
313	210	Drug Account	10,429.31	-	-	10,429.31		
		<u>Fire Department:</u>						
330	220	Fire Gift	1,197.28	5,100.00	291.00	6,006.28		
337	220	D. Merritt Gift	1,492.35	-	377.84	1,114.51		
		<u>Ambulance:</u>						
314	231	Ambulance	847.87	25.00	-	872.87		
339	231	Makepeace - Public Safety Equip.	922.00	-	540.00	382.00		
		<u>Civil Defense:</u>						
315	270	Entergy - Assistant to Director	57,944.61	73,136.00	99,673.13	31,407.48		
316	270	Civil Defense Training	347.43	49,402.17	46,934.24	2,815.36		
		<u>Animal Control:</u>						
317	292	Animal Control Neutering	103.90	-	-	103.90		
318	292	Animal Control Gift	123.00	-	-	123.00		
		<b>Total Public Safety</b>	<b>\$ 76,465.45</b>	<b>\$ 127,693.17</b>	<b>\$ 147,816.21</b>	<b>\$ 56,342.41</b>		
		<b>Education</b>						
319	300	School Home Assoc.	5.07	\$ -	-	5.07		
		<b>Total Education</b>	<b>\$ 5.07</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5.07</b>		
		<b>Public Works</b>						
		<u>Public Works:</u>						
321	421	Road Restoration (Pond Street)	\$ 131.28	\$ -	\$ 131.28	\$ -		
		<b>Total Public Works</b>	<b>\$ 131.28</b>	<b>\$ -</b>	<b>\$ 131.28</b>	<b>\$ -</b>		
		<b>Human Services</b>						
		<u>Health:</u>						
322	510	Technical Review	191,578.86	\$ 40,000.00	\$ 24,655.80	206,923.06		
341	510	H1N1 Planning & Preparation	8,849.45	-	8,849.45	-		
		<b>Total Human Services</b>	<b>\$ 200,428.31</b>	<b>\$ 40,000.00</b>	<b>\$ 33,505.25</b>	<b>\$ 206,923.06</b>		

TOWN OF CARVER, MASSACHUSETTS

Special Revenue Funds

Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance

For the Fiscal Year Ended June 30, 2011

<b>Culture and Recreation</b>					
<u>Library:</u>					
323	610	Carver Room Gift	\$ 597.56	\$ -	\$ - 597.56
324	610	Library Building Gift	4,383.03	-	650.00 3,733.03
325	610	Library Donations	8,186.77	300.00	821.12 7,665.65
<u>Recreation:</u>					
326	630	Playground Gift	985.20	-	- 985.20
327	630	Soccer Field Gift	117.00	-	- 117.00
328	630	Recreation Gift	37.27	-	- 37.27
335	630	Dorinne Merritt Memorial Fund Gift	6,000.50	5,500.00	6,155.50 5,345.00
<u>Historical Commission:</u>					
331	690	Gift Account	2,231.94	421.48	- 2,653.42
<u>Historical District:</u>					
329	691	Savary Ave. Gift	191.90	-	- 191.90
<b>Total Culture and Recreation</b>			<b>\$ 22,731.17</b>	<b>\$ 6,221.48</b>	<b>\$ 7,626.62 \$ 21,326.03</b>
<b>Total Other Special Revenue</b>			<b>\$ 344,040.53</b>	<b>\$ 179,918.33</b>	<b>\$ 208,387.30 \$ 315,571.56</b>

MIDDLEBORO WATER SPECIAL REVENUE FUND

FUND 29

Sub

Fund Balance

07/01/10

Receipts

Payments to

Middleboro

Fund Balance

06/30/11

Fund Dept

000 122 Middleboro Water

\$ 9,325.09 \$ 37,490.30 \$ 40,987.86 \$ 5,827.53

## COMMUNITY PRESERVATION FUND REPORT

City/Town of Carver

Fiscal Year Ended June 30, 2011

Surcharge % 3

1 Total fund balance from prior year (PY) report (Form CP-2)	<u>\$1,366,572.43</u>
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New Revenues/OFU

2 Proceeds from bonds and notes	
3 Collections from community preservation surcharge	<u>331,285.83</u>
4 Distributions from State trust fund	<u>163,628.00</u>
5 Earnings on investments	<u>5,473.61</u>
6 Gifts, Grants, Donations	<u>18,353.54</u>
7 Other - Tax Liens	<u>1,309.99</u>
<b>Total New Revenue:</b>	<b><u>520,050.97</u></b>

Expenditures/OFU

8 Expenditures:	
Open Space	<u>325,000.00</u>
Historic Resources	<u>317,940.69</u>
Community Housing	<u>209,644.00</u>
Other (Community Recreation)	<u>6,260.00</u>
	858,844.69
9 Expenditures for Debt Service:	
Open Space	<u>122,890.00</u>
Historic Resources	<u>                    </u>
Community Housing	<u>                    </u>
Other (Community Recreation)	<u>                    </u>
	122,890.00
10 Administrative Expenses	<u>5,040.74</u>
11 Other	<u>                    </u>
<b>Total Expenditures/OFU:</b>	<b><u>986,775.43</u></b>

Total Fund Balance June 30, 2011 (Detail Following):	<u><u>\$899,847.97</u></u>
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## City/Town of Carver

## Detail of Community Preservation Total Fund Equity

1 Fund Balance Reserved for Encumbrances (3211)	<u>181,399.92</u>
2 Fund Balance Reserved for Expenditures (3240)	<u>492,095.00</u>
3 Fund Balance Reserved for Open Space (3241)	<u>31,461.18</u>
4 Fund Balance Reserved for Historic Resources (3242)	<u>74,675.18</u>
5 Fund Balance Reserved for Community Housing (3243)	<u>(51,944.82)</u>
6 Fund Balance Reserved for Special Purposes (3280)	<u>                    </u>
Fund Balance Reserved for Community Preservation Act	<u>                    </u>
7 (3320)/Undesignated (3590)	<u>172,161.51</u>
8 Total Community Preservation Fund Balance June 30, 2011	<u><u>\$899,847.97</u></u>



TOWN OF CARVER, MASSACHUSETTS  
Capital Projects Funds  
Combining Balance Sheet  
June 30, 2011

ASSETS		Savary Avenue	Town Hall Addition	S. Carver Fire Station	Jr/High School Addition	Purchase & Equip Ambulance	School Handicap Ramp	Articles of Town Meeting 2010	School Projects	Cole Property & Water Supply Project	Total
Cash and Equivalents		\$ 4,323	\$ 12,848	\$ 61,894	\$ 1,199	\$ 108	\$ 1,556	\$ 198,040	\$ 113,530	\$ 613,650	\$ 1,007,148
<b>LIABILITIES AND FUND BALANCES</b>											
<b>LIABILITIES</b>											
Liabilities											
Accounts Payable											
Notes Payable											
<b>TOTAL LIABILITIES</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,988	688,054	\$ 20,223	\$ 20,223
Fund Balances											
Unreserved											
Designated (1)											
<b>TOTAL LIABILITIES AND FUND BALANCES</b>		\$ 4,323	\$ 12,848	\$ 61,894	\$ 1,199	\$ 108	\$ 1,556	\$ (413,948)	\$ (574,524)	\$ 593,428	\$ (313,117)
		\$ 4,323	\$ 12,848	\$ 61,894	\$ 1,199	\$ 108	\$ 1,556	\$ 198,040	\$ 113,530	\$ 613,650	\$ 1,007,148

(1) Deficits are due to accounting standards which do not recognize debt proceeds until debt is issued long-term

Up to \$8.25 Million has been Authorized - Unissued for the Cole Property & Water Supply Project.

Town has authorized borrowing on the "School Feasibility Study" for \$250,000 and "Schematic Design" for \$600,000

Town has authorized borrowing on Various Departmental Equipment Items for \$655,800

Fund Balances are Unreserved - Designated by MGL Chapter 40 § 20 which states:

"If a balance remains after the completion of the project for which the loan was authorized, such balance may at any time be appropriated by a city, town or district for any purposes for which a loan may be incurred for an equal or longer period of time than that for which the original loan, including temporary debt, was issued. Any such balance not in excess of one thousand dollars may be appropriated for the payment of the principal of such loan."

## TOWN OF CARVER, MASSACHUSETTS

## Capital Projects Fund

## Statement of Revenues, Expenditures, and changes in Fund Balance

For the Fiscal Year Ended June 30, 2011

	<b>Fund Balance</b>	<b>Operating</b>		<b>Fund Balance</b>
<b>Department</b>	<b>7/1/2010</b>	<b>Transfers In</b>	<b>Expenditures</b>	<b>6/30/2011</b>
<b>General Government</b>				
<u>Industrial Development Committee:</u>				
Savary Ave. Land Dev	4,323.00			4,323.00
<u>Buildings and Grounds:</u>				
Town Hall Addition	12,847.95			12,847.95
2 Painting Projects		2,850.00	10,000.00	(7,150.00)
<b>Public Safety</b>				
<u>Fire Department:</u>				
Construction S. Carver Station	61,894.19			61,894.19
1 Fire Cruiser	37.82		37.82	0.00
2 SCBA Air Tanks		12,000.00	45,000.00	(33,000.00)
<u>Ambulance:</u>				
Purchase/Equip Ambulance	108.32			108.32
<b>Education</b>				
3 2009 Feasability Study	(105,434.96)	29,352.00		(76,082.96)
Jr and High School Addition	1,198.61			1,198.61
School Repair	1,556.14			1,556.14
1 School HVAC Unit	16,834.00		16,834.00	0.00
1 School Buses	25,301.00		25,301.00	0.00
3 Schematic Design			498,441.25	(498,441.25)
2 Replace Septic System		40,000.00	118,070.00	(78,070.00)
2 John Deere Tracto		7,200.00	22,999.95	(15,799.95)
2 Replace Hot Water Heaters		5,350.00	20,000.00	(14,650.00)
2 (2) 77 - Passenger Buses		41,600.00	155,223.00	(113,623.00)
2 (2) Mini Vans		12,300.00	37,298.00	(24,998.00)
2 (2) Double Deck Convention Ovens		4,260.00	10,788.00	(6,528.00)
<b>Public Works</b>				
1 Maintenance Truck	686.49		686.49	0.00
1 Upgrade Radios	587.84		587.84	0.00
2 DPW Cab and Chasis		40,000.00	138,926.15	(98,926.15)
2 4x4 SUV		9,600.00	30,803.00	(21,203.00)
<b>Culture and Recreation</b>				
<u>Library:</u>				
Exterior Painting - Library	364.65		364.65	0.00
<b>Total</b>	<b>20,305.05</b>	<b>204,512.00</b>	<b>1,131,361.15</b>	<b>(906,544.10)</b>

1 Articles of Town Meeting 2005

\$43,811.80 Balance was voted to be applied toward 2011 departmental equipment

2 Articles of Town Meeting 2010 (Article # 8 )

## TOWN OF CARVER

*Cole Property Water Supply Project**Statement of Revenues, Expenditures and Changes in Net Assets  
For the Period Beginning July 1, 2006 through June 30, 2010***REVENUES**

State Aid	\$ 2,115,790
Bond Proceeds (CPA)	900,000
Bond Proceeds	4,827,621
Transfer from CPA Fund	100,000
Other	4,140
	<u>\$ 7,947,551</u>

**EXPENDITURES**

Land Purchase	\$ 2,889,390
Engineering	875,899
Access Road Construction	318,419
Water Plant/Main Construction	1,917,628
Equipment	711,589
Other Contracted Services	345,913
Contingency and Other	295,285
	<u>\$ 7,354,123</u>

Change in Net Assets	<u>\$ 593,428</u>
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## TOWN OF CARVER, MASSACHUSETTS

Enterprise Funds  
Combining Balance Sheet  
June 30, 2011

	Cranberry Village <u>Water</u>	North Carver Water <u>District</u>	<u>Total</u>
<b>ASSETS:</b>			
Cash	\$ 143,457	\$ 250,697	\$ 394,154
Fixed Assets ( <i>net of accumulated depreciation</i> )			-
Receivables			-
Property Taxes & Surcharges			-
Tax Title, Liens & Possessions			-
Motor vehicle			-
Departmental	6,036		6,036
Intergovernmental			-
Due from Others		2,365,447	2,365,447
Due from other Funds			-
Prepaid Items			-
Amounts to be provided for long term obligations		5,125,000	5,125,000
<b>TOTAL ASSETS</b>	<b>\$ 149,493</b>	<b>\$ 7,741,144</b>	<b>\$ 7,890,637</b>
<b>LIABILITIES:</b>			
Accounts Payable and Accrued Payroll	\$ 471	\$ 4,005	\$ 4,476
Due to other Funds			-
Due to Taxpayers		574	574
Deposits and Miscellaneous			-
Deferred Revenue	6,036	2,364,873	2,370,909
Bonds & Notes Payable		5,125,000	5,125,000
<b>TOTAL LIABILITIES</b>	<b>\$ 6,507</b>	<b>\$ 7,494,452</b>	<b>\$ 7,500,959</b>
<b>FUND EQUITIES:</b>			
Contributed Capital			\$ -
Investment in Fixed Assets			-
Retained Earnings	142,986	246,692	389,678
Reserve for encumbrances			-
Reserved for Special Purposes			-
<u>Unreserved -</u>			-
Designated			-
Undesignated			-
<b>TOTAL FUND EQUITY</b>	<b>\$ 142,986</b>	<b>\$ 246,692</b>	<b>\$ 389,678</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>\$ 149,493</b>	<b>\$ 7,741,144</b>	<b>\$ 7,890,637</b>

**TOWN OF CARVER, MASSACHUSETTS**  
Enterprise Fund - Cranberry Village Water  
*Statement of Revenues, Expenses and changes in Retained Earnings*  
For the Fiscal Year Ended 6/30/2010

	<u>Budget</u>	<u>Actual</u>	<u>% Spent</u>	<u>Balance of Appropriation</u>
<b><u>Revenues</u></b>				
Charges for Services		\$ 62,394.69		
Interest Income		624.20		
<b><u>Expenses</u></b>				
<b><u>Cranberry Village Operating Expenses</u></b>				
Salaries & Benefits	\$ 25,269.00	\$ 20,531.31	81.25%	\$ 4,737.69
Electric	7,500.00	5,918.95	78.92%	1,581.05
Telephone	750.00	679.93		
Repairs and Maintenance	7,000.00	8,171.96	116.74%	(1,171.96)
Other Professional Services	3,000.00	17,601.62	586.72%	(14,601.62)
Operating Supplies	3,000.00	595.95	19.87%	2,404.05
Indirect Costs	2,600.00	2,600.00	100.00%	-
Capital Outlay	8,000.00		0.00%	8,000.00
Total Cranberry Village Operating Expenses	\$ 57,119.00	56,099.72	98.22%	\$ 949.21
Increase (Decrease) in Net Assets		\$ 6,919.17		
Retained Earnings - July 1, 2010		<u>136,066.83</u>		
Retained Earnings - June 30, 2011		<u><u>\$ 142,986.00</u></u>		

**TOWN OF CARVER, MASSACHUSETTS**  
 Enterprise Fund - North Carver Water District  
*Statement of Revenues, Expenditures and Changes in Retained Earnings*  
For the Fiscal Year Ended 6/30/11

**SUMMARY OF RECEIPTS AND DISBURSEMENTS**

<b><u>Receipts</u></b>	<b><u>Estimated</u></b>		<b><u>% Recv'd</u></b>	<b><u>Variance</u></b>
Water User Charges	\$ 20,300	\$ -	0.00%	\$ 20,300
Water Late Charges		-		-
Other Fees and Charges		100.00		(100.00)
Betterments (Non-Current)	26,000	46,265.29	177.94%	(20,265)
Betterments (Current)	64,350	56,658.59	88.05%	7,691.41
Betterment Interest	64,350	15,718.77	24.43%	48,631.23
Bond Proceeds		300,000.00		(300,000.00)
Total NCWD Revenues	\$ 175,000.00	\$ 418,742.65	239.28%	\$ (243,742.65)

<b><u>Disbursements</u></b>	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>% Spent</u></b>	<b><u>Balance of Appropriation</u></b>
<b><u>NCWD Salaries and Benefits</u></b>				
Regular Wages	\$ 58,251	\$ 43,255.89	74.26%	\$ 14,995.11
Clerical Wages		1,125.00		(1,125.00)
Overtime Wages	952	7,864.95	826.15%	(6,912.95)
Health Insurance	18,810	4,101.54	21.81%	14,708.46
sub-total Salaries and Benefits	\$ 78,013	\$ 56,347.38	72.23%	\$ 21,665.62

<b><u>NCWD Operating Expenses</u></b>				
Electric	\$ 25,000	12,813.91	51.26%	\$ 12,186.09
Propane	7,500	13,169.62	175.59%	(5,669.62)
Repair and Maint - Vehicles	2,500	150.00	6.00%	2,350.00
Repair and Maint - Bldgs & Grounds	5,000	-	0.00%	5,000.00
Legal Services		29,998.10		(29,998.10)
Other Professional Services	14,496	11,986.49	82.69%	2,509.51
Telephone	1,000	3,326.96	332.70%	(2,326.96)
Office Supplies	191	593.69	310.83%	(402.69)
Operating Supplies	33,300	10,802.73	32.44%	22,497.27
Instate Travel		2,653.54		(2,653.54)
Municipal Insurance		3,978.50		(3,978.50)
Equipment	8,000	22,021.07	275.26%	(14,021.07)
sub-total Operating Expenses	\$ 96,987.00	\$ 111,494.61	114.96%	\$ (14,507.61)

<b><u>NCWD Debt Service</u></b>				
Interest		4,208.34		(4,208.34)
sub-total Debt Service	\$ -	\$ 4,208.34	#DIV/0!	\$ (4,208.34)
Total NCWD Expenses	\$ 175,000	\$ 172,050.33	98.31%	\$ 2,949.67

Net Assets Increase (Decrease) 246,692.32

Retained Earnings - July 1, 2010 -

Retained Earnings - June 30, 2011 \$ 246,692.32



TOWN OF CARVER, MASSACHUSETTS

Fiduciary Funds  
Trust and Agency  
Combining Balance Sheet  
June 30, 2011

	TRUST FUNDS			Agency Funds	Total
	Expendable	Non-Expendable	Other		
<b><u>ASSETS</u></b>					
Cash and Equivalents	\$ 129,698	\$ 165,464	\$ 1,176,705	\$ (86,120)	\$ 1,385,747
Due From Others			23,569	145,128	168,697
Due From Other Funds					-
Other					-
<b>TOTAL ASSETS</b>	<u>\$ 129,698</u>	<u>\$ 165,464</u>	<u>\$ 1,200,274</u>	<u>\$ 59,007</u>	<u>\$ 1,554,444</u>
<b><u>LIABILITIES AND FUND BALANCES</u></b>					
<u>Liabilities</u>					
Accounts Payable					\$ -
Accrued Payroll					-
Deferred Revenue			23,569		23,569
Due to Others				59,007	\$ 59,007
<b>TOTAL LIABILITIES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 23,569</u>	<u>\$ 59,007</u>	<u>\$ 82,576</u>
<u>Fund Balances</u>					
<u>Unreserved</u>					
Designated	\$ 129,698	\$ 165,464	\$ 1,176,705	\$ -	\$ 1,471,868
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 129,698</u>	<u>\$ 165,464</u>	<u>\$ 1,200,274</u>	<u>\$ 59,007</u>	<u>\$ 1,554,444</u>

## TOWN OF CARVER, MASSACHUSETTS

## Trust Funds

Individual Funds Statements of Revenues, Other Financing Uses and Changes in Fund Balance  
For the Fiscal Year Ended June 30, 2011

## Expendable and Non-Expendable Trusts

FUND 51			Other Financing Uses				Fund Balance @ 6/30/2011	
Sub Fund	Dept	Department	Fund Balance 7/1/2010	Revenues Interest Income	Transfers Out	Non-Expendable (Principal)	Expendable (Interest)	
Treasurer/Collector:								
801	145	Lakenham Perpetual Care	\$ 34,950.71	\$ 726.44	\$ 696.87	\$ 27,380.00	\$ 7,600.28	
802	145	Central Perpetual care	32,255.32	660.75	467.59	27,175.00	5,273.48	
803	145	Union Perpetual Care	31,296.08	649.71	712.70	23,553.00	7,680.09	
804	145	Wenham Perpetual Care	1,813.23	38.79	93.24	800.00	958.78	
805	145	J. Murdock Perpetual Care	18,942.38	411.81	1,283.28	5,000.00	13,070.91	
806	145	Radcliffe Perpetual Care	11,335.52	246.52	765.62	3,017.26	7,799.16	
807	145	Washburn Perpetual Care	449.15	0.90	22.92	200.00	227.13	
808	145	Burgess Perpetual Care	8,230.97	183.11	757.62	-	7,656.46	
809	145	Freman Poor Needy	15,820.14	321.68	-	1,500.00	14,641.82	
810	145	Harrington Cemetery	10,618.11	236.44	977.33	-	9,877.22	
811	145	B.C. Look Cemetery	4,370.25	95.13	300.98	1,100.00	3,064.40	
827	145	Erickson Cemetery	227.18	4.67	2.49	200.00	29.36	
812	145	Atwood Cemetery	62.72	-	-	-	62.72	
813	145	B.C. Look Special	5,208.64	113.99	387.41	1,000.00	3,935.22	
814	145	Rosewell Shurtlett	1,252.63	27.09	78.51	400.00	801.21	
815	145	Benjamin Ellis	10,344.49	226.32	768.02	2,000.00	7,802.79	
816	145	T.B. Griffith	6,049.09	132.78	464.73	1,000.00	4,717.14	
817	145	William Savery	11,068.57	242.46	834.75	2,000.00	8,476.28	
818	145	Cobb-Shurtleff	5,670.10	124.25	429.85	1,000.00	4,364.50	
819	145	Rose Cole	4,444.69	96.90	317.09	1,000.00	3,224.50	
820	145	Rose Cole Library	1,289.14	30.87	-	1,000.00	320.01	
821	145	M. Jewett Library	243.11	175.48	-	100.00	318.59	
823	145	E. Savary Library	303.58	140.02	-	200.00	243.60	
824	145	S. McFarlin Parkway	1,465.52	29.81	-	100.00	1,395.33	
822	145	A. Atwood Library	32,294.49	823.32	-	22,738.61	10,379.20	
826	145	Henry Shaw Library	12,392.27	89.72	-	10,000.00	2,481.99	
828	300	Elizabeth Snow Scholarship	32,557.00	131.15	-	33,000.00	(311.85)	
829	145	McGrath (ASPCA)	3,608.10	-	-	-	3,608.10	
Total			\$ 298,563.18	\$ 5,960.11	\$ 9,361.00	\$ 165,463.87	\$ 129,698.42	

**TOWN OF CARVER, MASSACHUSETTS**  
*Trust Funds*  
*Individual Funds Statements of Revenues, Other Financing Uses and Changes in Fund Balance*  
*For the Fiscal Year Ended June 30, 2011*

Other Trusts						
FUND 52		Department	Revenues		Expenditures and Other Financing Uses	Fund Balance 06/30/11
Sub Fund	Dept		Fund Balance 7/1/2010	Income (1)		
Selectmen:						
901	122	Stabilization Fund	\$ 944,941.71	\$ 7,096.46	\$ -	\$ 952,038.17
902	122	Post War Rehabilitation	4,347.12	108.73	-	4,455.85
903	171	Conservation Trust	238,220.35	882.63	-	136,250.31
904	175	Housing Trust		-	117,400.00	83,959.44
905	122	Capital Building Stabilization		-	1.00	1.00
Total			\$ 1,187,509.18	\$ 8,087.82	\$ 117,401.00	\$ 1,176,704.77
			Funds Not Permanent 21,204.50			
			Fiduciary Funds 22,093.00			

(1) \$2,168.34 of this amount was rollback taxes transferred from the Conservation Trust as a result of special legislation putting rollback taxes into the stabilization fund from 1/1/2009 until 1/1/2014.

**TOWN OF CARVER, MASSACHUSETTS**  
*Agency Funds and General Long Term Debt Account Group*  
*Balance Sheet*  
June 30, 2011

**AGENCY FUNDS**

**ASSETS:**

Cash	\$ (86,120.45)
Receivables	
BATG Environmental	\$ 135,480.23
Police Outside Detail	9,647.56
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<b>TOTAL ASSETS:</b>	<b>\$ 59,007.34</b>
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**LIABILITIES :**

Due to Others	
ZBA Postage	5,361.19
Sporting Licenses	58.45
Clerks Licensing Fee	19.75
Firearms Record Keeping	900.00
Student Activity Funds	32,866.66
Scholarship Funds	19,613.40
Local Arts Council	187.89
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<b>TOTAL LIABILITIES:</b>	<b>\$ 59,007.34</b>
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**GENERAL LONG TERM DEBT ACCOUNT GROUP**

**ASSETS:**

Amounts to be Provided	\$ 2,715,630.76
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**LIABILITIES :**

Capital Leases Payable	\$ 645,028.36
Bonds Payable:	
Town Hall Refunding	783,000.00
Library Refunding	621,000.00
Land Acquisition	600,000.00
Loans Payable	
Septic	66,602.40
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<b>TOTAL LIABILITIES:</b>	<b>\$ 2,715,630.76</b>
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